

56180-4-U

THE STATE OF NORTH DAKOTA

Department of Public Instruction

Dr. Wayne G. Sanstead, Superintendent

BISMARCK, NORTH DAKOTA 58505

SCHOOL FINANCE FACTS

- MILL LEVIES
- TAXABLE VALUATION
- EXPENDITURES
- AVERAGE COST PER PUPIL
- AVERAGE DAILY MEMBERSHIP



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FOREWORD

This publication contains statistical information about the public schools of the state of North Dakota. The reports for total mills levied and the mill levy summary are for the 1990-91 school year. The cost per pupil information is based on 1989-90 expenditures and average daily membership data.

The data are presented in the following sequence:

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Corrections made by school district personnel after February 1, 1991 were not incorporated in the data present.

Inquiries concerning data contained in this publication or concerning education statistics should be directed to Dr. Ron Torgeson, Director, Office of Information and Research, Department of Public Instruction, 600 E. Boulevard Avenue, Bismarck, North Dakota 58505-0440.

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 1990-91

RANK NO.	CO. NO.	DISTRICT NUMBER	DISTRICT NAME	TOTAL MILL LEVY
1	09	001	FARGO 1	231.42
2	08	001	BISMARCK 1	229.98
3	47	030	WOODWORTH 30	227.43
4	45	001	DICKINSON 1	226.72
5	09	006	WEST FARGO 6	226.44
6	18	001	GRAND FORKS 1	223.02
7	53	001	WILLISTON 1	218.79
8	25	054	KARLSRUHE 54	217.94
9	31	137	PLAZA 137	217.73
10	39	037	WAHPETON 37	216.54
11	49	004	CLIFF GALESBUR 4	213.46
12	03	030	FT TOTTEN 30	213.03
13	50	003	GRAFTON 3	211.15
14	16	016	GRACE CITY 16	204.92
15	53	006	EIGHT MILE 6	204.48
16	20	023	BINFORD 23	201.43
17	02	002	VALLEY CITY 2	200.98
18	31	002	STANLEY 2	200.59
19	22	014	ROBINSON 14	199.53
20	32	080	UNITY 80	198.41
21	16	014	GLEN SUT MCHENRY	197.50
22	53	015	TIOGA 15	194.55
23	20	018	COOPERSTOWN 18	194.47
24	45	013	ELM GROVE 13	193.27
25	43	008	SELFRIEDGE 8	193.14
26	46	019	FINLEY SHARON 19	193.05
27	29	022	STANTON 22	192.47
28	51	041	SURREY 41	192.07
29	29	014	ZAP 14	190.52
30	22	020	TUTTLE 20	189.60
31	29	003	HAZEN 3	188.90
32	41	003	N SARGENT 3	188.12
33	34	001	PEMBINA 1	187.71
34	30	001	MANDAN 1	187.57
35	34	019	DRAYTON 19	187.35
36	39	018	FAIRMOUNT 18	187.11
37	40	003	ST JOHN 3	185.91
38	37	002	SHELDON 2	185.73
39	03	025	ESMOND 25	185.45
40	22	011	PETTIBONE 11	185.39
41	12	001	DIVIDE COUNTY 1	184.49
42	51	158	N SHORE 158	181.33
43	09	054	LEONARD 54	179.65
44	51	001	MINOT 1	179.03
45	53	091	WILOROSE 91	178.76
46	34	006	CAVALIER 6	178.19
47	11	041	OAKES 41	178.14
48	50	078	PARK RIVER 78	178.12
49	28	004	WASHBURN 4	178.02
50	03	009	MADDOCK 9	177.76
51	52	038	HARVEY 38	177.75
52	49	009	HILLSBORO 9	177.13
53	32	074	TOLNA 74	177.05
54	42	019	MCCLUSKY 19	177.05
55	35	005	RUGBY 5	176.81
56	01	003	REEDER 3	176.62
57	51	016	SAWYER 16	176.22
58	49	010	MAYVILLE PORTLAN	176.15
59	03	005	MINNEWAUKAN 5	175.56
60	41	002	MILNOR 2	175.55
61	51	054	BERTHOLD 54	174.34
62	32	040	MICHIGAN 40	173.48
63	25	001	VELVA 1	173.29
64	36	001	DEVILS LAKE 1	172.62
65	51	007	UNITED 7	172.05

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 1990-91

RANK NO.	CO. NO.	DISTRICT NUMBER	DISTRICT NAME	TOTAL MILL LEVY
66	49	003	CENTRAL VALLEY 3	171.84
67	37	019	LISBON 19	171.48
68	08	036	DRISCOLL 36	171.27
69	50	106	EDINBURG 106	171.17
70	03	029	WARWICK 29	170.62
71	32	046	MCVILLE 46	169.98
72	46	010	HOPE 10	169.96
73	19	016	ELGIN 16	169.90
74	47	001	JAMESTOWN 1	169.66
75	01	013	HETTINGER 13	169.57
76	10	023	LANGDON 23	169.53
77	28	001	MONTEFIORE 1	168.99
78	07	034	COLUMBUS 34	168.91
79	40	029	ROLETTE 29	168.62
80	47	019	KENSAL 19	167.01
81	25	025	GRANVILLE 25	166.95
82	51	028	KENMARE 28	166.92
83	34	043	ST THOMAS 43	166.67
84	53	002	NESSON 2	166.30
85	29	027	BEULAH 27	165.62
86	15	007	BRADDOCK 7	165.58
87	36	003	CRARY 3	165.07
88	15	036	LINTON 36	164.71
89	09	026	CHAFFEE 26	164.60
90	48	008	SOUTHERN 8	164.52
91	28	008	UNDERWOOD 8	164.47
92	09	004	MAPLE VALLEY 4	164.12
93	32	066	LAKOTA 66	163.29
94	23	005	JUD 5	163.26
95	50	079	FORDVILLE 79	162.59
96	25	014	ANAMOOSE 14	162.55
97	47	042	STREETER 42	162.04
98	25	057	DRAKE 57	160.66
99	29	020	GOLDEN VALLEY 20	160.51
100	50	128	ADAMS 128	160.27
101	06	001	BOWMAN 1	160.09
102	14	012	SHEYENNE 12	159.67
103	34	027	WALHALLA 27	158.79
104	07	014	BOWBELLS 14	158.73
105	18	061	THOMPSON 61	158.69
106	15	015	STRASBURG 15	158.63
107	22	026	STEELE DAWSON 26	158.32
108	31	001	NEW TOWN 1	158.15
109	40	001	DUNSEITH 1	157.61
110	26	010	LEHR 10	157.51
111	25	029	UPHAM 29	157.16
112	30	039	FLASHER 39	156.99
113	28	051	GARRISON 51	155.90
114	23	008	LAPOURE 8	155.27
115	09	076	CASS VALLEY N 76	155.17
116	07	027	POWERS LAKE 27	154.67
117	37	022	ENDERLIN 22	153.99
118	14	001	NEW ROCKFORD 1	153.35
119	31	003	PARSHALL 3	153.35
120	51	156	CARPIO 156	153.20
121	23	003	EDGELEY 3	153.02
122	23	009	MARION 9	152.31
123	52	039	SYKES 39	151.63
124	02	065	N CENTRAL 65	151.58
125	39	042	WYNCHERE 42	150.93
126	05	054	NEWBURG UNITED	150.88
127	47	003	MEDINA 3	149.78
128	35	001	WOLFORD 1	149.55
129	39	044	RICHLAND 44	149.47
130	26	019	WISHEK 19	149.39

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 1990-91

RANK NO.	CO. NO.	DISTRICT NUMBER	DISTRICT NAME	TOTAL MILL LEVY
131	28	050	MAX 50	149.18
132	39	008	HANKINSON 8	149.17
133	18	129	NORTHWOOD 129	149.00
134	18	128	MIDWAY 128	148.56
135	09	002	KINDRED 2	148.42
136	53	099	GRENORA 99	148.19
137	40	004	MT PLEASANT 4	148.14
138	47	010	PINGREE BUCHAN	148.04
139	50	020	MINTO 20	147.64
140	42	016	GOODRICH 16	147.31
141	48	002	W CENTRAL 2	147.19
142	06	017	RHAME 17	147.16
143	49	007	HATTON 7	147.15
144	09	080	PAGE 80	146.99
145	52	023	BOWDOON 23	146.97
146	10	030	MILTON 30	146.67
147	25	004	NEWPORT 4	146.09
148	05	001	BOTTINEAU 1	146.00
149	24	014	GACKLE 14	145.27
150	05	013	WILLOW CITY 13	145.26
151	39	028	LIDGERWOOD 28	145.09
152	23	011	VERONA 11	144.52
153	38	009	MOHALL 9	144.00
154	48	028	N CENTRAL 28	143.50
155	16	010	CARRINGTON 10	143.38
156	09	017	CENTRAL CASS 17	141.37
157	34	012	VALLEY 12	141.01
158	21	014	REGENT 14	140.32
159	38	026	GLENBURN 26	140.05
160	21	006	MOTT 6	139.68
161	52	040	FESSENDEN 40	138.98
162	07	036	BURKE CENTRAL 36	138.86
163	30	007	NEW SALEM 7	138.30
164	45	004	RICHARDTON 4	137.92
165	02	013	ORISKA 13	137.65
166	10	014	BORDER CENTRAL	136.24
167	28	089	RIVERDALE 89	135.14
168	36	044	STARKWEATHER 44	134.11
169	15	006	HAZELTON HOFFIT	133.82
170	09	003	DAKOTA 3	133.58
171	10	019	MUNICH 19	133.29
172	24	002	NAPOLEON 2	133.11
173	19	015	NEW LEIPZIG 15	132.44
174	19	018	ROOSEVELT 18	131.41
175	45	009	S HEART 9	130.32
176	34	055	NECHE 55	130.00
177	13	019	HALLIDAY 19	128.65
178	02	052	LITCHVILLE 52	128.55
179	21	009	NEW ENGLAND 9	128.49
180	41	006	SARGENT CENTRAL	128.48
181	11	040	ELLENDAL 40	128.39
182	02	082	WIMBLEDON CT 82	128.21
183	26	009	ASHLEY 9	127.29
184	08	028	WING 28	126.71
185	18	044	LARIMORE 44	126.41
186	43	003	SOLE 3	126.20
187	23	007	KULM 7	125.85
188	17	003	BEACH 3	125.84
189	30	048	GLEN ULLIN 48	125.68
190	28	062	BUTTE 62	125.42
191	38	002	SHERWOOD 2	125.39
192	30	013	HEBRON 13	125.18
193	43	004	FORT YATES 4	124.02
194	11	038	HONANGO 38	123.59
195	47	014	MONTPELIER 14	122.75

RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 1990-91

RANK NO.	CO. NO.	DISTRICT NUMBER	DISTRICT NAME	TOTAL MILL LEVY
196	36	002	EDMORE 2	118.21
197	05	017	WESTHOPE 17	116.06
198	22	028	TAPPEN 28	113.60
199	03	006	LEEDS 6	111.96
200	06	033	SCRANTON 33	111.86
201	13	016	KILLDEER 16	110.04
202	33	018	CENTER 18	104.87
203	27	002	ALEXANDER 2	103.72
204	28	072	TURTLE LAKE MERC	103.69
205	27	001	MCKENZIE CO 1	96.98
206	27	036	MANDAREE 36	92.12
207	26	004	ZEELAND 4	74.75
208	40	007	BELCOURT 7	

RANK ORDER OF RURAL DISTRICTS
BY TOTAL MILL LEVY FOR 1990-91

RANK NO.	CO. NO.	DISTRICT NUMBER	DISTRICT NAME	TOTAL MILL LEVY
1	08	045	MANNING 45	185.81
2	37	010	SALUND 10	159.47
3	08	025	NAUGHTON 25	145.86
4	15	012	UNION 12	95.71
5	30	035	OAK COULEE 35	78.17
6	30	017	SWEET BRIAR 17	66.73
7	44	014	SHEETS 14	63.63
8	06	030	MUD BUTTE 30	62.99
9	27	019	BOWLINE BUTTE 19	19.50
10	33	014	SPRINGBROOK 14	7.00
11	27	018	EARL 18	
12	27	032	HORSE CREEK 32	

RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY TOTAL MILL LEVY FOR 1990-91

RANK NO.	CO. NO.	DISTRICT NUMBER	DISTRICT NAME	TOTAL MILL LEVY
1	51	010	BELL 10	259.87
2	09	007	MAPLETON 7	207.32
3	13	008	DODGE 8	196.86
4	18	127	EMERADO 127	192.90
5	50	071	PISEK 71	192.49
6	18	125	MANVEL 125	191.25
7	32	020	ANETA 20	189.02
8	08	039	APPLE CREEK 39	187.98
9	02	093	KATHRYN 93	180.50
10	27	014	YELLOWSTONE 14	179.82
11	20	022	HANNAFORD 22	179.68
12	08	034	MCKENZIE 34	176.89
13	50	039	LANKIN 39	175.02
14	05	035	LANSFORD 35	173.25
15	51	004	NEDROSE 4	170.76
16	05	029	SOURIS 29	167.62
17	17	006	LONE TREE 6	163.83
18	48	012	E CENTRAL 12	162.09
19	25	037	THURSBY BUTTE 37	158.39
20	51	070	S PRAIRIE 70	157.72
21	45	003	TAYLOR 3	154.25
22	51	019	EUREKA 19	154.15
23	10	001	OSNABROCK 1	152.05
24	19	034	LEAHY 34	150.00
25	08	029	BALDWIN 29	148.88
26	53	008	NEW 8	142.73
27	03	016	OBBERON 16	140.18
28	08	046	TELFER 46	138.52
29	08	033	MENOKEN 33	137.18
30	15	030	HAGUE 30	132.64
31	23	006	KENNISON 6	130.75
32	45	027	LEFOR 27	128.76
33	08	035	STERLING 35	125.03
34	50	051	NASH 51	123.36
35	11	037	FULLERTON 37	119.42
36	35	007	BALTA 7	113.36
37	52	035	PLEASANT VALLEY	112.29
38	37	006	FT RANSOM 6	106.67
39	39	005	MANTADOR 5	100.82
40	08	002	REGAN 2	99.21
41	30	008	SIMS 8	95.62
42	15	010	BAKKER 10	89.31
43	47	026	SPIRITWOOD 26	77.19
44	44	012	HARMARTH 12	72.65
45	30	004	LITTLE HEART 4	67.39
46	04	001	BILLINGS CO 1	30.00
47	44	032	CENTRAL ELEM 32	27.72
48	13	037	TWIN BUTTES 37	

RANK ORDER OF NONOPERATING DISTRICTS
BY TOTAL MILL LEVY FOR 1990-91

RANK NO.	CO. NO.	DISTRICT NUMBER	DISTRICT NAME	TOTAL MILL LEVY
1	31	083	PALERMO 83	166.52
2	53	064	COTTONWOOD LAKE	156.99
3	28	085	WHITE SHIELD 85	155.43
4	46	018	WILLOW LAKE 18	124.63
5	47	012	ELDRIDGE 12	90.69
6	15	009	ODESSA 9	
7	18	140	GRAND FKS AB 140	
8	51	160	MINOT AFB 160	

MILL LEVY SUMMARY FOR 1990-91

The following is a summary of the number of mills levied by school districts by county. The summary also contains the total taxable valuation of the school district and the taxable valuation per pupil. The taxable valuation per pupil is calculated by dividing the total taxable valuation by the number of children ages 6-17 reported on the 1991 school district census. The statewide average taxable valuation per pupil for the current school year is \$8,012.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation \$1,500,000 X .040 mills = \$60,000.)

The type of General Fund levy is denoted by use of the following codes: P = percentage increase over 24 mills; S = specified maximum levy; U = unlimited mill levies; 0 = permissive levy of 24 mills or less. Of the total of 276 school districts, 88 districts have specified mill levies

and 3 districts have unlimited levies. Sixteen districts levied less than 70 mills for general fund purposes. Eight districts made no levy for general fund purposes. Seven school districts did not make a levy for the 1990-91 school year. The total average levy for 1990-91 is 177.47 mills.

According to the data reported, 13 elections were held to establish specified maximum general fund mill levies during 1990. All of the 13 elections were successful. There were no bond elections during the 1990-91 school year.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

***** DISTRICT ***** NO. NAME	School District + Taxable Valuation	Taxable VALUE	Value Per Pupil	General Fund Levy	Cooperative Programs Fund Levy	High School Tuition Fund Levy	High School Transportation Fund Levy	Judgement Fund Levy	Asbestos Fund Levy	Special Reserve Fund Levy	Special Assessment Fund Levy	Building Fund Levy	Asbestos Bonding Fund Levy	Sinking and Interest Fund Levy	Bond Judgement Fund Levy	Junior College Fund Levy	Total Mills Levied
STATE TOTALS	956,278,185	8,012	156.94	2.38	.24	.02	.70	.24	.94	7.87	.77	7.37					177.47

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 1990-91

CO. 01 - ADAMS

***** DISTRICT NO.	***** NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
									ASBES TOS	SP RESERV	SP ASSES	BUILD					
003 REEDER 3		938,166	10,660	159.90-0								10.00					176.62
013 HETTINGER 13		5,041,217	9,639	138.85-0		14.50						10.00	6.22				169.57
COUNTY TOTALS		5,979,383	9,786	142.15		12.22						10.00	5.24	1.05			170.66

CO. 02 - BARNS

***** DISTRICT NO.	***** NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
									ASBES TOS	SP RESERV	SP ASSES	BUILD					
002 VALLEY CITY 2		8,925,050	6,411	180.00-0							2.02	10.00		8.96			200.98
013 ORISKA 13		1,569,518	14,139	132.54-0								5.11					137.65
052 LITCHVILLE 52		2,411,491	24,114	128.55-0													128.55
065 N CENTRAL 65		3,517,830	14,242	144.47-0								7.11					151.58
082 WIMBLEDON CT 82		2,827,278	13,273	127.33-0						.88							128.21
093 KATHRYN 93		597,769	18,114	180.00-0								.50					180.50
COUNTY TOTALS		19,848,936	9,469	156.19						.12	.90	6.17		4.02			167.40

CO. 03 - BENSON

***** DISTRICT NO.	***** NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
									ASBES TOS	SP RESERV	SP ASSES	BUILD					
005 MINNEWAUKAN 5		1,253,987	8,769	157.58-0		7.98						10.00					175.56
006 LEEDS 6		3,519,828	14,605	108.96-0						3.00							111.96
009 MADDOCK 9		2,610,982	13,120	162.01-0							5.75	10.00					177.76
016 OBERON 16		800,514	17,402	129.72-0		10.46											140.18
025 ESMOND 25		1,130,129	15,481	180.00-0								5.45					185.45
029 WARWICK 29		937,768	3,512	155.69-0										14.93			170.62
030 FT TOTTEN 30		129,182	250	127.88-0		85.15											213.03
COUNTY TOTALS		10,382,390	6,991	141.96		2.82				1.01	1.44	4.31		1.34			152.88

CO. 04 - BILLINGS

***** DISTRICT NO.	***** NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
									ASBES TOS	SP RESERV	SP ASSES	BUILD					
001 BILLINGS CO 1		7,161,183	26,621	-0		15.00											30.00
COUNTY TOTALS		7,161,183	26,621			14.99											29.98

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 1990-91 (CONT.)

CO. 05 - BOTTINEAU

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED ASBES TOS SP RESERV	SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
001 BOTTINEAU 1	5,353,552	6,261	134.25-0							.10 11.65					146.00
013 WILLOW CITY 13	1,568,463	13,292	140.26-0							5.00					145.26
017 WESTHOPE 17	2,100,018	8,786	109.28-0							.95 5.83					116.06
029 SOURIS 29	1,446,879	20,669	131.63-0		31.97	2.01				2.01					167.62
035 LANSFORD 35	1,339,353	12,635	167.69-0							5.56					173.25
054 NEWBURG UNITED	3,092,033	14,654	140.88-0							10.00					150.88
COUNTY TOTALS	14,900,298	9,318	135.49		3.10	.19				.16 8.30					147.24

CO. 06 - BOWMAN

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED ASBES TOS SP RESERV	SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
001 BOWMAN 1	3,555,716	7,485	152.99-S									7.10			160.09
017 RHAME 17	1,175,588	11,196	102.93-S							10.21		34.02			147.16
030 MUD BUTTE 30	283,386	25,762	62.99-S												62.99
033 SCRANTON 33	2,096,519	11,778	100.17-S							11.69					111.86
COUNTY TOTALS	7,111,209	9,247	125.55							5.13		9.17			139.85

CO. 07 - BURKE

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED ASBES TOS SP RESERV	SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
014 BOWBELLS 14	1,948,775	12,256	148.61-0									10.12			158.73
027 POWERS LAKE 27	1,467,658	7,090	145.81-0							8.86					154.67
034 COLUMBUS 34	1,121,917	12,895	168.91-0												168.91
036 BURKE CENTRAL 36	1,554,714	9,309	130.02-0							8.84					138.86
COUNTY TOTALS	6,093,064	9,827	146.92							4.38		3.23			154.53

CO. 08 - BURLEIGH

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED ASBES TOS SP RESERV	SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
001 BISMARCK 1	66,109,367	6,399	203.45-0							.41 10.00		16.12			229.98
002 REGAN 2	579,082	18,096	79.41-0		9.90					9.90					99.21
025 NAUGHTON 25	167,969	6,998	145.86-0												145.86
028 WING 28	1,499,526	12,601	120.04-0							6.67					126.71
029 BALDWIN 29	435,247	8,534	101.09-0		43.65					4.14					148.88
033 MENOKEN 33	682,922	14,227	104.97-0		32.21										137.18
034 MCKENZIE 34	496,355	14,598	130.96-0		38.28	6.04				1.61					176.89
035 STERLING 35	739,815	11,932	102.05-0		11.49	11.49									125.03
036 DRISCOLL 36	749,135	13,872	171.27-0												171.27
039 APPLE CREEK 39	675,594	7,677	83.84-0		104.14										187.98
045 HANNING 45	99,023	4,125	64.63-0		121.18										185.81
046 TELFER 46	186,517	6,661	138.52-0												138.52
COUNTY TOTALS	72,420,552	6,647	195.71		2.16	.15			.37	9.38		14.71			222.48

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 1990-91 (CONT.)

CO. 09 - CASS

***** DISTRICT NO.	***** NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
									ASBES TOS	SP RESERV	SP ASSES	BUILD					
001	FARGO 1	90,146,007	8,863	213.55-U								13.85	3.44	.58			231.42
002	KINDRED 2	5,251,711	10,850	138.46-S								9.96					148.42
003	DAKOTA 3	3,891,510	20,590	125.31-S						3.00	.30	4.97					133.58
004	MAPLE VALLEY 4	4,243,381	17,980	162.98-S							1.14						164.12
006	WEST FARGO 6	28,176,853	7,202	163.64-S							5.26	10.00	7.54	40.00			226.44
007	MAPLETON 7	1,864,620	7,399	91.86-S		113.54						1.92					207.32
017	CENTRAL CASS 17	6,678,783	11,862	121.66-S								9.77		9.94			141.37
026	CHAFFEE 26	1,182,082	16,417	162.52-S						1.04		1.04					164.60
054	LEONARD 54	1,336,932	11,234	166.65-S						3.00		10.00					179.65
076	CASS VALLEY N 76	3,724,935	16,055	138.73-S						2.99	.50	12.95					155.17
080	PAGE 80	2,652,128	19,500	139.99-S							2.00	5.00					146.99
COUNTY TOTALS		149,148,942	9,113	188.09		1.41				.18	1.08	11.71	3.50	8.35			214.32

CO. 10 - CAVALIER

***** DISTRICT NO.	***** NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
									ASBES TOS	SP RESERV	SP ASSES	BUILD					
001	OSNABROCK 1	1,104,588	20,083	142.02-0						4.03		6.00					152.05
014	BORDER CENTRAL	2,814,552	30,592	129.92-0		1.07								5.25			136.24
019	MUNICH 19	2,907,677	15,549	106.96-0							.71	5.33		20.29			133.29
023	LANGDON 23	8,599,286	12,426	169.53-0													169.53
030	MILTON 30	977,090	22,206	134.32-0						2.12		10.23					146.67
COUNTY TOTALS		16,403,193	15,330	147.69		.18				.27	.12	1.95		4.49			154.82

CO. 11 - DICKEY

***** DISTRICT NO.	***** NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
									ASBES TOS	SP RESERV	SP ASSES	BUILD					
037	FULLERTON 37	979,721	15,072	119.42-0													119.42
038	MONANGO 38	1,112,554	31,787	120.89-0								2.70					123.59
040	ELLENDIALE 40	3,653,325	8,172	123.83-0							.99	3.57					128.39
041	OAKES 41	4,951,426	8,522	137.45-0		3.02	.50					20.00		17.17			178.14
COUNTY TOTALS		10,697,026	9,483	129.42		1.39	.23				.33	10.75		7.94			150.06

CO. 12 - DIVIDE

***** DISTRICT NO.	***** NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
									ASBES TOS	SP RESERV	SP ASSES	BUILD					
001	DIVIDE COUNTY 1	4,765,134	11,594	167.85-S		3.51	1.05				1.57	10.51					184.49
COUNTY TOTALS		4,765,134	11,594	167.84		3.50	1.04				1.56	10.50					184.44

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 1990-91 (CONT.)

CO. 13 - DUNN

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV	SP ASSES	BUILD					
008 DODGE 8	483,564	9,481	175.59-0		3.93			4.34	3.00		10.00					196.86
016 KILLDEER 16	6,209,878	15,109	82.40-0								10.00		17.64			110.04
019 HALLIDAY 19	1,425,973	10,113	115.65-0						3.00		10.00					128.65
037 TWIN BUTTES 37	17,242	261	-0													
COUNTY TOTALS	8,136,657	12,162	93.59		.23			.25	.70		9.97		13.46			118.20

CO. 14 - EDDY

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV	SP ASSES	BUILD					
001 NEW ROCKFORD 1	3,990,360	9,152	149.34-S						3.00	1.01						153.35
012 SHEYENNE 12	1,372,847	12,951	155.32-S								4.35					159.67
COUNTY TOTALS	5,363,207	9,895	150.87						2.23	.75	1.11					154.96

CO. 15 - EMMONS

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV	SP ASSES	BUILD					
006 HAZELTON MOFFIT	2,214,258	15,062	123.82-S								10.00					133.82
007 BRADDOCK 7	671,143	12,202	155.13-0							.45	10.00					165.58
009 ODESSA 9	537,930	21,517	-0													
010 BAKKER 10	449,774	8,819	35.42-0		53.89											89.31
012 UNION 12	410,611	13,687	47.00-S		48.71											95.71
015 STRASBURG 15	1,509,144	9,863	140.61-0								18.02					158.63
030 HAGUE 30	505,795	12,644	124.11-0		3.36	5.17										132.64
036 LINTON 36	4,601,331	11,738	164.71-0													164.71
COUNTY TOTALS	10,899,986	12,206	132.69		4.21	.23				.02	5.14					142.29

CO. 16 - FOSTER

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV	SP ASSES	BUILD					
010 CARRINGTON 10	5,780,944	9,949	139.43-0							1.32			2.63			143.38
014 GLEN SUT MCHENRY	2,469,377	16,913	193.76-0					.41		3.33						197.50
016 GRACE CITY 16	806,541	12,037	201.79-0								3.13					204.92
COUNTY TOTALS	9,056,862	11,406	159.79					.11		1.75	.27		1.67			163.59

CO. 17 - GOLDEN VALLEY

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV	SP ASSES	BUILD					
003 BEACH 3	3,204,155	8,431	115.86-0							.62			9.36			125.84
006 LONE TREE 6	891,512	12,047	117.98-0		42.79				3.06							163.83
COUNTY TOTALS	4,095,667	9,021	116.32		9.31				.66	.48			7.32			134.09

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 1990-91 (CONT.)

CO. 18 - GRAND FORKS

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED			SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV								
001 GRAND FORKS 1	55,471,347	7,282	186.38-0					3.50		3.60	11.15		18.39				223.02
044 LARIMORE 44	5,144,486	8,406	126.41-0														126.41
061 THOMPSON 61	2,982,861	6,227	114.89-0								20.00		23.80				158.69
125 MANVEL 125	2,185,942	6,746	53.98-0		109.11	3.66				.39	9.70		14.41				191.25
127 EMERADO 127	1,383,287	6,916	97.42-0		87.05	6.29					2.14						192.90
128 MIDWAY 128	4,601,313	14,700	140.96-0								7.60						148.56
129 NORTHWOOD 129	4,056,515	9,589	123.26-0					4.93					20.81				149.00
140 GRAND FKS AB 140			-														
COUNTY TOTALS	75,825,751	6,515	167.92		4.73	.22		2.82		2.64	9.72		15.91				203.96

CO. 19 - GRANT

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED			SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV								
015 NEW LEIPZIG 15	1,351,154	13,246	119.44-0						3.00		10.00						132.44
016 ELGIN 16	2,347,149	9,314	150.38-0								6.39		13.13				169.90
018 ROOSEVELT 18	1,878,720	9,634	117.09-0		5.85						8.47						131.41
034 LEAHY 34	478,555	9,571	78.95-0		71.05												150.00
COUNTY TOTALS	6,055,578	10,109	127.50		7.42				.66		7.33		5.08				147.99

CO. 20 - GRIGGS

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED			SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV								
018 COOPERSTOWN 18	3,252,445	9,400	188.17-S							.92	5.38						194.47
022 HANNAFORD 22	1,404,132	14,626	179.68-S										15.67				179.68
023 BINFORD 23	1,424,492	12,949	185.76-S														201.43
COUNTY TOTALS	6,081,069	11,016	185.64							.49	2.87	3.67					192.67

CO. 21 - HETTINGER

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED			SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV								
006 MOTT 6	3,719,324	13,050	129.68-S								10.00						139.68
009 NEW ENGLAND 9	3,502,149	9,977	128.49-S														128.49
014 REGENT 14	1,966,981	17,104	137.27-S							1.02	2.03						140.32
COUNTY TOTALS	9,188,454	12,234	130.85							.21	4.48						135.54

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 1990-91 (CONT.)

CO. 22 - KIDDER

***** DISTRICT *****	TAXABLE	VALUE PER	MILLS LEVIED										TOTAL			
NO. NAME	VALUE	PUPIL	GENERAL	COOP	HS	HS	JUDGE	ASBES	SP	SP	BUILD	ASBES	SINK	BOND	JR	
				PROG	TUIT	TRAN		TOS	RESERV	ASSES		TOS-B	/INT	JUDGE	COLL	
011 PETTIBONE 11	830,972	13,622	173.07-0								12.32					185.39
014 ROBINSON 14	915,320	12,712	171.18-0							1.13	12.05		15.17			199.53
020 TUTTLE 20	1,027,805	8,157	173.60-0					6.00		2.00	8.00					189.60
026 STEELE DAWSON 26	2,454,421	8,551	148.32-0								10.00					158.32
028 TAPPEN 28	1,261,340	10,090	111.55-0							2.05						113.60
COUNTY TOTALS	6,489,858	9,671	151.57					.95		.87	8.32		2.13			163.84

CO. 23 - LAMOURE

***** DISTRICT *****	TAXABLE	VALUE PER	MILLS LEVIED										TOTAL			
NO. NAME	VALUE	PUPIL	GENERAL	COOP	HS	HS	JUDGE	ASBES	SP	SP	BUILD	ASBES	SINK	BOND	JR	
				PROG	TUIT	TRAN		TOS	RESERV	ASSES		TOS-B	/INT	JUDGE	COLL	
003 EDGELEY 3	2,809,536	10,723	142.37-0					3.56			3.00		4.09			153.02
005 JUD 5	861,389	17,945	160.26-0								3.00					163.26
006 KENNISON 6	630,579	19,108	80.00-0		45.99	4.76										130.75
007 KULM 7	2,495,476	14,508	115.85-0								10.00					125.85
008 LAMOURE 8	3,078,471	7,638	150.40-0								4.87					155.27
009 MARION 9	1,872,893	11,853	146.30-0							1.01	5.00					152.31
011 VERONA 11	1,461,829	15,227	141.26-0						3.26							144.52
COUNTY TOTALS	13,210,173	11,271	137.85		2.19	.22		.75	.36	.14	4.56		.86			146.93

CO. 24 - LOGAN

***** DISTRICT *****	TAXABLE	VALUE PER	MILLS LEVIED										TOTAL			
NO. NAME	VALUE	PUPIL	GENERAL	COOP	HS	HS	JUDGE	ASBES	SP	SP	BUILD	ASBES	SINK	BOND	JR	
				PROG	TUIT	TRAN		TOS	RESERV	ASSES		TOS-B	/INT	JUDGE	COLL	
002 NAPOLEON 2	2,940,362	9,640	122.43-0							.68	10.00					133.11
014 GACKLE 14	2,127,018	14,086	123.18-S						.47		5.17		16.45			145.27
COUNTY TOTALS	5,067,380	11,112	122.74						.19	.39	7.97		6.90			138.19

CO. 25 - MCHENRY

***** DISTRICT *****	TAXABLE	VALUE PER	MILLS LEVIED										TOTAL			
NO. NAME	VALUE	PUPIL	GENERAL	COOP	HS	HS	JUDGE	ASBES	SP	SP	BUILD	ASBES	SINK	BOND	JR	
				PROG	TUIT	TRAN		TOS	RESERV	ASSES		TOS-B	/INT	JUDGE	COLL	
001 VELVA 1	2,942,996	8,107	173.29-S													173.29
004 NEWPORT 4	2,108,275	7,985	144.67-S								1.42					146.09
014 ANAMOOSE 14	1,313,901	10,264	159.83-S							.67	2.05					162.53
025 GRANVILLE 25	1,420,097	8,712	153.95-S						3.00		10.00					166.95
029 UPHAM 29	1,314,177	11,947	154.23-S								2.93					157.16
037 THURSBY BUTTE 37	643,967	10,732	158.39-S													158.39
054 KARLSRUHE 54	711,153	9,610	196.86-S							1.08	20.00					217.94
057 DRAKE 57	1,910,583	14,258	146.61-S		1.05				3.00		10.00					160.66
COUNTY TOTALS	12,365,149	9,541	159.19		.16				.80	.13	4.61					164.89

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 1990-91 (CONT.)

CO. 26 - MCINTOSH

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES	SP	SP								
								TOS	RESERV	ASSES	BUILD							
004 ZEELAND 4	2,215,280	23,075	67.71-0								4.51			2.53				74.75
009 ASHLEY 9	3,129,143	13,664	107.06-0							.64	10.00			9.59				127.29
010 LEHR 10	1,303,444	14,982	156.13-0								1.38							157.51
019 WISHEK 19	2,732,517	10,046	136.62-0					2.83		1.49				8.45				149.39
COUNTY TOTALS	9,380,384	13,714	113.19					.82		.64	4.59			6.25				125.49

CO. 27 - MCKENZIE

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES	SP	SP								
								TOS	RESERV	ASSES	BUILD							
001 MCKENZIE CO 1	8,755,447	9,728	82.22-0		2.98	1.95					9.83							96.98
002 ALEXANDER 2	2,688,665	24,442	95.23-0								8.49							103.72
014 YELLOWSTONE 14	1,362,949	9,086	79.72-0		57.86	7.38								34.86				179.82
018 EARL 18	687,464	68,746	-0															
019 BOWLINE BUTTE 19	735,059	73,505	3.32-0			16.18												19.50
032 HORSE CREEK 32	1,048,833	23,837	-0															
036 MANDAREE 36	22,147	67	92.12-0															92.12
COUNTY TOTALS	15,300,564	9,845	71.17		6.85	2.55					7.11			3.10				90.78

CO. 28 - MCLEAN

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES	SP	SP								
								TOS	RESERV	ASSES	BUILD							
001 MONTEFIORE 1	1,867,392	7,237	129.54-S								20.00			19.45				168.99
004 WASHBURN 4	2,816,904	5,448	137.75-S								10.65			29.62				178.02
008 UNDERWOOD 8	2,493,542	7,743	154.60-S							.25				9.62				164.47
050 MAX 50	2,048,376	9,396	117.65-S								10.00	15.28		6.25				149.18
051 GARRISON 51	4,187,682	8,227	131.30-S								9.79			14.81				155.90
062 BUTTE 62	1,280,407	13,200	122.39-S								3.03							125.42
072 TURTLE LAKE MERC	2,922,293	9,306	103.69-S															103.69
085 WHITE SHIELD 85	160,839	1,200	155.43-S															155.43
089 RIVERDALE 89	1,014,170	6,899	133.16-S		1.98													135.14
COUNTY TOTALS	18,791,605	7,468	129.10		.10					.03	7.06	1.66	11.63					149.58

CO. 29 - MERCER

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES	SP	SP								
								TOS	RESERV	ASSES	BUILD							
003 HAZEN 3	3,453,332	3,828	164.61-0							2.97	10.53			10.79				188.90
014 ZAP 14	772,985	7,361	149.85-0							1.07	21.41			18.19				190.52
020 GOLDEN VALLEY 20	758,371	10,990	131.57-0								15.79	1.31		11.84				160.51
022 STANTON 22	854,187	5,024	171.85-0							2.06	10.31			8.25				192.47
027 BEULAH 27	5,064,219	5,577	130.75-0				3.72				20.00			11.15				165.62
COUNTY TOTALS	10,903,094	5,061	146.10				1.72		.94	.23	16.04	.09	11.35					176.47

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 1990-91 (CONT.)

CO. 30 - MORTON

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV									
001 MANDAN 1	22,549,035	8,899	154.58-0								3.97	9.82	3.81	15.39			187.57	
004 LITTLE HEART 4	816,895	18,997	46.22-0		15.91	5.26											67.39	
007 NEW SALEM 7	2,977,250	8,293	118.90-0									10.00	4.70	4.70			138.30	
008 SIMS 8	1,528,743	33,233	95.62-0														95.62	
013 HEBRON 13	3,147,212	12,151	122.96-0									2.22					125.18	
017 SWEET BRIAR 17	217,275	12,070	36.82-0		23.01	6.90											66.73	
035 OAK COULEE 35	262,739	20,210	53.28-0		24.74	.15											78.17	
039 FLASHER 39	1,996,694	7,620	145.74-0								1.25	10.00					156.99	
048 GLEN ULLIN 48	3,070,136	11,413	125.68-0														125.68	
COUNTY TOTALS	36,565,979	7,182	139.73		.66	.15					2.51	7.60	2.73	9.87			163.25	

CO. 31 - MOUNTRAIL

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV									
001 NEW TOWN 1	1,751,418	2,806	142.74-0						.57	2.28	12.56						158.15	
002 STANLEY 2	3,553,348	6,820	145.22-0						.14		20.00			35.23			200.59	
003 PARSHALL 3	2,244,068	5,921	145.72-0								5.35			2.28			153.35	
083 PALERMO 83	487,304	15,228	89.43-0		77.09												166.52	
137 PLAZA 137	1,236,425	12,241	180.00-0								10.00	9.70	18.03				217.73	
COUNTY TOTALS	9,272,563	5,595	146.57		4.05				.16	.43	12.66	1.29	16.45				181.61	

CO. 32 - NELSON

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV									
020 ANETA 20	1,125,851	14,813	179.02-0								10.00						189.02	
040 MICHIGAN 40	1,771,604	15,141	165.58-0											7.90			173.48	
046 MCVILLE 46	1,927,473	13,385	164.98-0								5.00						169.98	
066 LAKOTA 66	3,736,636	14,653	137.52-0					.80			6.69			18.28			163.29	
074 TOLNA 74	1,678,178	11,901	148.00-0							1.50	9.98			17.57			177.05	
080 UNITY 80	2,293,021	18,055	192.45-0							.22				5.74			198.41	
COUNTY TOTALS	12,532,763	14,572	160.89					.23		.24	4.99			9.96			176.31	

CO. 33 - OLIVER

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV									
014 SPRINGBROOK 14	155,214	11,086	7.00-0														7.00	
018 CENTER 18	2,868,312	6,235	104.19-0								.68						104.87	
COUNTY TOTALS	3,023,526	6,378	99.20								.64						99.84	

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 1990-91 (CONT.)

CO. 34 - PEMBINA

***** DISTRICT *****		TAXABLE	VALUE PER	GENERAL	COOP	HS	HS	MILLS LEVIED				ASBES	SINK	BOND	JR		
NO.	NAME	VALUE	PUPIL		PROG	TUIT	TRAN	JUDGE	ASBES	SP	SP	BUILD	TOS-B	/INT	JUDGE	COLL	TOTAL
001	PEMBINA 1	2,448,156	15,494	179.96-S					4.00		.75	3.00					187.71
006	CAVALIER 6	6,061,110	9,281	156.22-0								3.00		18.97			178.19
012	VALLEY 12	3,099,200	14,971	136.01-S								5.00					141.01
019	DRAYTON 19	4,428,513	16,221	180.00-S		.24					.39	4.40	2.32				187.35
027	WALHALLA 27	3,772,187	9,200	148.46-S								5.00		5.33			158.79
043	ST THOMAS 43	2,437,707	16,251	156.21-S							.61	9.85					166.67
055	NECHE 55	2,468,318	13,637	121.54-S		1.21				3.00		4.25					130.00
COUNTY TOTALS		24,715,191	12,162	155.64		.16			.39	.29	.20	4.60	.41	5.46			167.15

CO. 35 - PIERCE

***** DISTRICT *****		TAXABLE	VALUE PER	GENERAL	COOP	HS	HS	MILLS LEVIED				SP	ASBES	SINK	BOND	JR	TOTAL
NO.	NAME	VALUE	PUPIL		PROG	TUIT	TRAN	JUDGE	ASBES	SP	ASSES	BUILD	TOS-B	/INT	JUDGE	COLL	
001	WOLFORD 1	1,265,957	12,659	144.55-0								5.00					149.55
005	RUGBY 5	6,850,192	8,343	160.43-0		8.17	.29				2.92	5.00					176.81
007	BALTA 7	476,333	10,355	113.36-0													113.36
COUNTY TOTALS		8,592,482	8,885	155.48		6.51	.23				2.32	4.72					169.26

CO. 36 - RAMSEY

MILLS LEVIED																
***** DISTRICT *****	TAXABLE	VALUE PER														
NO.	NAME	VALUE	PUPIL	GENERAL	COOP	HS	HS	JUDGE	ASBES	SP	SP	ASBES	SINK	BOND	JR	TOTAL
					PROG	TUIT	TRAN		TOS	RESERV	ASSES	BUILD	TOS-B	/INT	JUDGE	COLL
001	DEVILS LAKE 1	11,842,888	5,460	156.20-0							1.48	10.00		4.94		172.62
002	EDMORE 2	4,158,585	22,003	108.21-0								10.00				118.21
003	CRARY 3	1,353,560	16,113	159.07-0						3.00		3.00				165.07
044	STARKWEATHER 44	2,525,927	15,035	111.44-0								10.00		12.67		134.11
COUNTY TOTALS		19,880,960	7,617	140.67						.20	.88	9.52		4.55		155.82

CO. 37 - RANSOM

***** DISTRICT *****				MILLS LEVIED													
NO.	NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	ASBES TOS	SP RESERV	SP ASSES	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
002	SHELDON 2	1,107,131	12,301	171.39-S					14.34								185.73
006	FT RANSOM 6	604,689	14,062	89.30-S		16.54	.83										106.67
010	SALUND 10	88,138	12,591	87.99-S		71.48											159.47
019	LISBON 19	5,585,018	8,685	160.25-S							1.13	10.10					171.48
022	ENDERLIN 22	3,913,912	9,883	145.38-S					5.49		.82	2.30					153.99
COUNTY TOTALS		11,298,888	9,583	151.82		1.44	.04		3.30		.84	5.78					163.22

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 1990-91 (CONT.)

CO. 38 - RENVILLE

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED		SP	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV	ASBES TOS						
002 SHERWOOD 2	1,861,622	13,018	114.88-0					4.46			4.46		1.59			125.39
009 MOHALL 9	3,222,644	9,977	134.00-0								10.00					144.00
026 GLENBURN 26	2,157,279	7,844	97.34-0								20.00		22.71			140.05
COUNTY TOTALS	7,241,545	9,772	118.16					1.14			11.55		7.17			138.02

CO. 39 - RICHLAND

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED		SP	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV	ASBES TOS						
005 MANTADOR 5	799,445	15,083	92.85-0		7.97											100.82
008 HANKINSON 8	3,129,350	9,070	149.17-0													149.17
018 FAIRMOUNT 18	1,678,440	11,655	163.78-0							1.70	14.00		7.63			187.11
028 LIDGERWOOD 28	2,846,665	10,389	139.59-0								5.50					145.09
037 WAHPETON 37	12,695,221	7,415	178.77-0		.40			2.65	.08	4.58	9.89		20.17			216.54
042 WYNDMERE 42	4,133,019	15,029	127.03-0							1.16	3.02		19.72			150.93
044 RICHLAND 44	3,523,252	12,905	126.53-0						3.00		3.00		16.94			149.47
COUNTY TOTALS	28,805,392	9,364	154.61		.39			1.16	.40	2.28	6.51		14.23			179.58

CO. 40 - ROLETTE

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED		SP	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV	ASBES TOS						
001 DUNSEITH 1	1,244,941	1,646	147.00-0		8.52	2.09										157.61
003 ST JOHN 3	542,484	1,319	165.91-0								20.00					185.91
004 MT PLEASANT 4	3,349,277	8,860	130.94-0		4.20				3.00		10.00					148.14
007 BELCOURT 7	274,760	162	-0		3.94			5.05	3.00		20.00					168.62
029 ROLETTE 29	2,386,080	9,004	136.63-0		4.36	.33		1.54	2.20		11.80					153.29
COUNTY TOTALS	7,797,542	2,229	133.06													

CO. 41 - SARGENT

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED		SP	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES TOS	SP RESERV	ASBES TOS						
002 MILNOR 2	1,886,046	7,698	166.25-0							.05	9.25					175.55
003 N SARGENT 3	2,044,458	9,292	144.87-0		.73				.26	.10	17.65		24.51			188.12
006 SARGENT CENTRAL	4,514,306	12,070	128.48-0													128.48
COUNTY TOTALS	8,444,810	10,065	140.88		.17				.06	.03	6.33		5.93			153.40

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 1990-91 (CONT.)

CO. 42 - SHERIDAN

***** DISTRICT NO.	***** NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
									ASBES TOS	SP RESERV	SP ASSES	SP						
16	GOODRICH 16	1,437,954	17,536	136.31-S					3.00	3.00		5.00					147.31	
19	MCCLUSKY 19	2,056,100	12,931	157.05-S					10.00			10.00					177.05	
COUNTY TOTALS		3,494,054	14,498	148.51					7.11	1.23		7.94					164.79	

CO. 43 - SIOUX

***** DISTRICT NO.	***** NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
									ASBES TOS	SP RESERV	SP ASSES	SP						
03	SOLENN 3	752,786	2,788	126.20-0													126.20	
04	FORT YATES 4	376,365	556	124.02-0													124.02	
08	SELFRIEDGE 8	1,076,482	7,634	168.42-0							15.00	9.72					193.14	
COUNTY TOTALS		2,205,633	2,029	146.43							7.32	4.74					158.49	

CO. 44 - SLOPE

***** DISTRICT NO.	***** NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
									ASBES TOS	SP RESERV	SP ASSES	SP						
012	MARMARTH 12	528,583	11,746	34.06-S		22.70	15.89										72.65	
014	SHEETS 14	254,031	21,169	55.75-S		7.88											63.63	
032	CENTRAL ELEM 32	891,508	21,226	14.25-S		11.22	2.25										27.72	
COUNTY TOTALS		1,674,122	16,910	26.80		14.33	6.21										47.34	

CO. 45 - STARK

***** DISTRICT NO.	***** NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED				BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
									ASBES TOS	SP RESERV	SP ASSES	SP						
001	DICKINSON 1	16,811,713	4,382	190.66-0					6.05		3.09	10.00		16.92			226.72	
003	TAYLOR 3	1,259,170	11,992	131.86-0						.96	10.00		11.43				154.25	
004	RICHARDTON 4	2,186,547	10,265	128.77-0									9.15				137.92	
009	S HEART 9	1,915,903	5,458	118.86-0						2.26			9.20				130.32	
013	ELM GROVE 13	1,293,833	4,508	155.73-0								20.00	17.54				193.27	
027	LEFOR 27	439,719	16,285	109.16-0		16.60		3.00									128.76	
COUNTY TOTALS		23,906,885	4,960	172.75		.30		.05	4.25		2.40	8.64	15.02				203.41	

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 1990-91 (CONT.)

CO. 46 - STEELE

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED			SP	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES	SP	SP							
								TOS	RESERV	ASSES							
010 HOPE 10	2,289,383	18,169	136.93-0							2.71	10.00		20.32				169.96
018 WILLOW LAKE 18	1,071,246	35,708	61.61-0		63.02												124.63
019 FINLEY SHARON 19	3,664,982	18,324	153.62-0					2.14			10.00		27.29				193.05
COUNTY TOTALS	7,025,611	19,734	134.15		9.60			1.11		.88	8.47		20.85				175.06

CO. 47 - STUTSMAN

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED			SP	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES	SP	SP							
								TOS	RESERV	ASSES							
001 JAMESTOWN 1	18,630,322	5,975	159.66-U								10.00						169.66
003 MEDINA 3	2,201,113	14,576	144.74-S								5.04						149.78
010 PINGREE BUCHAN	2,394,560	17,737	129.10-S							6.95	1.99	10.00					148.04
012 ELDRIDGE 12	449,588	10,455	68.45-S		11.12	11.12											90.69
014 MONTPELIER 14	1,755,595	13,101	116.77-S								5.98						122.75
019 KENSAL 19	1,488,485	15,505	161.99-S								5.02						167.01
026 SPIRITWOOD 26	2,785,345	75,279	77.19-0														77.19
030 WOODWORTH 30	1,168,067	16,686	225.97-S							1.46							227.43
042 STREETER 42	1,445,489	20,949	148.74-S								5.00		8.30				162.04
COUNTY TOTALS	32,318,564	8,387	147.68		.15	.15				.05	7.40	.14	1.11				156.68

CO. 48 - TOWNER

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED			SP	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES	SP	SP							
								TOS	RESERV	ASSES							
002 W CENTRAL 2	1,801,451	20,947	138.17-0						3.00	1.02	5.00						147.19
008 SOUTHERN 8	3,436,301	9,287	153.03-0		3.49						8.00						164.52
012 E CENTRAL 12	1,076,190	16,062	156.09-0							1.00	5.00						162.09
028 N CENTRAL 28	2,016,501	16,804	109.10-0							.50	3.00		30.90				143.50
COUNTY TOTALS	8,330,443	12,955	139.57		1.43				.64	.47	5.75		7.47				155.33

CO. 49 - TRAILL

***** DISTRICT ***** NO. NAME	TAXABLE VALUE	VALUE PER PUPIL	GENERAL	COOP PROG	HS TUIT	HS TRAN	JUDGE	MILLS LEVIED			SP	BUILD	ASBES TOS-B	SINK /INT	BOND JUDGE	JR COLL	TOTAL
								ASBES	SP	SP							
								TOS	RESERV	ASSES							
003 CENTRAL VALLEY 3	4,583,059	14,689	156.60-0					5.24				10.00					171.84
004 CLIFF GALESBUR 4	2,208,111	17,386	167.95-0						3.00	.46	16.00		26.05				213.46
007 MATTON 7	2,914,883	11,254	131.40-0					2.75	3.00		10.00						147.15
009 HILLSBORO 9	6,290,412	12,456	157.53-0		3.88			.55		1.40	9.24		4.53				177.13
010 MAYVILLE PORTLAN	5,986,177	10,670	151.19-0					4.98			10.00		9.98				176.15
COUNTY TOTALS	21,982,642	12,461	153.19		1.11			2.97	.69	.44	10.38		6.63				175.41

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 1990-91 (CONT.)

CO. 50 - WALSH

CU. 50 - WALSH			MILLS LEVIED														
***** DISTRICT *****	TAXABLE	VALUE PER	GENERAL	COOP	HS	HS	JUDGE	ASBES	SP	SP	BUILD	ASBES	SINK	BOND	JR	TOTAL	
NO.	NAME	VALUE	PUPIL	PROG	TUIT	TRAN		TOS	RESV	ASSES		TOS-B	/INT	JUDGE	COLL		
003	GRAFTON 3	8,550,144	7,239		3.99	4.61		1.50	2.99	.50	20.00		16.95			211.15	
020	MINTO 20	3,219,260	11,749		7.98					1.43						147.64	
039	LANKIN 39	801,410	12,522		6.30											175.02	
051	NASH 51	767,792	11,812		20.06											123.36	
071	PISEK 71	630,576	8,521			40.23			3.00							192.49	
078	PARK RIVER 78	4,168,098	8,319		.51				3.00	1.01	20.00		5.19			178.12	
079	FORDVILLE 79	1,520,120	16,001					3.06	3.00		9.87		16.45			162.59	
106	EDINBURG 106	1,565,431	9,907						3.00		10.00		4.02			171.17	
128	ADAMS 128	1,688,290	12,887						3.00		10.00					160.27	
COUNTY TOTALS		22,911,121	9,009		3.59	2.82		.76	2.36	.57	13.17		8.63			181.75	

CO. 51 - WARD

***** DISTRICT *****	TAXABLE	VALUE PER						MILLS LEVIED									
NO. NAME	VALUE	PUPIL	GENERAL	COOP	HS	HS	JUDGE	ASBES	SP	SP	BUILD	ASBES	SINK	BOND	JR		TOTAL
				PROG	TUIT	TRAN		TOS	RESERV	ASSES		TOS-B	/INT	JUDGE	COLL		
001 MINOT 1	40,669,591	6,517	176.19-0		1.84					1.00							179.03
004 NEDROSE 4	2,216,017	6,259	88.90-0		63.63	5.19					10.00		3.04				170.76
007 UNITED 7	3,063,749	4,699	121.26-0							.30	20.00		30.49				172.05
010 BELL 10	1,102,855	4,538	130.13-0		125.67	4.07											259.87
016 SAWYER 16	1,482,408	7,761	131.54-0								20.00		24.68				176.22
019 EUREKA 19	476,589	10,140	70.22-0		83.93												154.15
028 KENMARE 28	4,701,611	11,495	155.90-0							1.02	10.00						166.92
041 SURREY 41	1,275,967	3,505	148.51-0								20.00		23.56				192.07
054 BERTHOLD 54	1,807,263	9,562	173.29-0								1.05						174.34
070 S PRAIRIE 70	1,637,071	10,043	94.85-0		53.89	8.98											157.72
156 CARPIO 156	1,597,229	17,174	152.14-0								1.06						153.20
158 N SHORE 158	2,149,858	16,665	170.27-0							1.06	10.00						181.33
160 MINOT AFB 160																	
COUNTY TOTALS	62,180,208	5,868	162.52		7.76	.49				.78	3.38		2.68				177.61

CO. 52 - WELLS

***** DISTRICT *****	TAXABLE	VALUE PER						MILLS LEVIED									
NO. NAME	VALUE	PUPIL	GENERAL	COOP	HS	HS	JUDGE	ASBES	SP	SP	BUILD	ASBES	SINK	BOND	JR		TOTAL
				PROG	TUIT	TRAN		TOS	RESERV	ASSES		TOS-B	/INT	JUDGE	COLL		
023 BOWDON 23	1,330,899	15,123	140.97-S								6.00						146.97
035 PLEASANT VALLEY	808,405	22,455	109.29-S								3.00						112.29
038 HARVEY 38	5,098,662	8,157	170.63-S						3.00	.98	3.14						177.75
039 SYKES 39	1,335,872	14,843	141.63-S								3.00	7.00					151.63
040 FESSENDEN 40	3,815,583	19,270	136.00-S								2.98						138.98
COUNTY TOTALS	12,389,421	11,947	149.64						1.23	.40	3.37	.75					155.39

CO. 53 - WILLIAMS

***** DISTRICT *****	TAXABLE	VALUE PER						MILLS LEVIED									
NO. NAME	VALUE	PUPIL	GENERAL	COOP	HS	HS	JUDGE	ASBES	SP	SP	BUILD	ASBES	SINK	BOND	JR		TOTAL
				PROG	TUIT	TRAN		TOS	RESERV	ASSES		TOS-B	/INT	JUDGE	COLL		
001 WILLISTON 1	11,276,461	3,762	212.79-U								6.00						218.79
002 NESSON 2	2,316,110	8,740	160.57-S								4.28		1.45				166.30
006 EIGHT MILE 6	1,589,124	7,223	180.00-S						3.15	11.33	10.00						204.48
008 NEW 8	5,233,740	12,954	114.80-S		18.92	6.01					3.00						142.73
015 TIOGA 15	4,054,574	8,482	180.00-S							4.19	10.36						194.55
064 COTTONWOOD LAKE	617,155	19,286	156.99-0														156.99
091 WILDROSE 91	1,034,891	21,120	169.10-0								9.66						178.76
099 GRENORA 99	2,443,037	17,703	140.00-S								8.19						148.19
COUNTY TOTALS	28,565,092	6,232	175.10		3.46	1.10			.17	1.22	6.34		.11				187.50

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 1989-90

The following report contains a summary of the revenue by source, total expenditures, the June 30, 1990 ending balance for Fund Group 1 and average cost per pupil. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because revenue from other

sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

		-----1989-90 FUND GROUP 1 REVENUE AND EXPENDITURES-----						-1989-90 AVERAGE COST PER PUPIL BY GRADE LEVEL--							
CO. DIST.		DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
NO. NO.		NAME													
<u>Adams</u>															
1	3	REEDER 3	214772	193298	25397	433467	503669	173322	.	2952	4035	4635	5523	4510	34
1	13	HETTINGER 13	918388	920830	54709	1893927	1898192	376655	1805	1299	2751	3457	3602	2976	20
<u>Barnes</u>															
2	2	VALLEY CITY 2	1606747	2389752	142149	4138648	4404866	247172	.	1185	2572	3158	3101	2721	6
2	13	ORISKA 13	212937	227942	9462	452322	535710	134815	.	4450	3505	4427	4605	4022	25
2	52	LITCHVILLE 52	289787	194736	19990	504513	564938	102629	.	2215	3861	4746	5533	4244	18
2	65	N CENTRAL 65	510468	474848	26237	1017565	1035022	174611	.	1591	2908	2543	3277	2818	17
2	82	WIMBLEDON CT 82	355320	398392	30116	783827	863976	566543	.	2731	3108	3131	4028	3326	66
2	93	KATHRYN 93	111399	107633	6911	255942	282854	7763	.	5165	5639	7030	5092	5649	3
<u>Benson</u>															
3	5	MINNEWAUKAN 5	254455	312977	22423	589856	598155	47210	.	1796	2643	2508	3548	2817	8
3	6	LEEDS 6	429993	475570	34444	977565	990840	454825	.	2165	2671	3791	4444	3293	46
3	9	MADDOCK 9	498390	432253	32262	969907	934084	230083	.	2234	3564	4085	4299	3755	25
3	16	BERON 16	125318	61361	21045	207724	215946	25760	.	.	4576	3380	.	4302	12
3	25	ESMOND 25	213621	154467	15375	390399	387196	104346	.	5550	5705	4837	5180	5317	27
3	29	WARWICK 29	190448	453947	359882	1004277	1203850	-20847	.	2628	3366	4313	4723	3781	-2
3	30	FT TOTTEN 30	35106	583164	712859	1350424	1202402	201931	.	3066	1537	3904	6038	4966	17
<u>Billings</u>															
4	1	BILLINGS CO 1	1318678	233719	382760	1939143	2099225	5154260	.	4575	7505	7457	.	7302	246
<u>Bottineau</u>															
5	1	BOTTINEAU 1	1268018	1554431	78460	2900910	2928818	1426023	562	1549	2879	2647	3900	3035	49
5	13	WILLOW CITY 13	252193	258245	15276	525713	541897	196614	.	2115	3283	3975	4697	3774	36
5	17	WESTHOPE 17	360349	471695	43177	875220	890914	165618	.	1931	3037	2607	3569	3062	19
5	28	MAXBASS	179569	90856	11643	282068	306496	91363	.	3319	7082	.	.	5978	30
5	29	SOURIS 29	263036	121027	10447	394510	433833	62661	.	3767	5374	6255	10034	6439	14
5	35	LANSFORD 35	279566	191370	20079	518571	533875	83424	.	2657	3119	3912	7354	4144	16
5	46	KRAMER	208299	90933	11043	310275	371870	30152	.	.	5884	.	.	5884	8
5	48	NEWBURG	243933	259231	2216	505380	569703	104636	.	.	.	4577	4153	4284	18
5	54	NEWBURG UNITED	.	.	.	.	.	.	.	.	.	.	.	.	.
<u>Bowman</u>															
6	1	BOWMAN 1	1032154	934928	203107	2177435	2252349	668192	5311	1334	3301	3172	4656	3602	30
6	17	RHAME 17	258371	289761	15412	576728	560286	500696	.	1534	2500	3663	4661	3240	89
6	30	MUD BUTTE 30	30744	16376	714	47834	47096	63260	.	.	5757	4713	.	5421	134
6	33	SCRANTON 33	428634	423175	32415	884224	911754	490374	.	2349	3911	4486	4512	4124	54
<u>Burke</u>															
7	27	POWERS LAKE 27	317566	456502	48477	825745	859694	459008	.	1845	3223	3479	4214	3433	53
7	34	COLUMBUS 34	229218	183429	13402	436346	444768	113593	1562	5373	4474	4401	4294	4418	26
7	36	BURKE CENTRAL 3	327895	343452	35775	707922	738627	151383	852	2333	3322	376	4091	3522	20

		-----1989-90 FUND GROUP 1 REVENUE AND EXPENDITURES-----						-1989-90 AVERAGE COST PER PUPIL BY GRADE LEVEL--						
CO. DIST. NO. NO.	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDG	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>Burleigh</u>														
8 1	BISMARCK 1	13936918	17436302	1948994	33368240	33840209	4444009	6461	1273	2972	3047	3093	2913	13
8 2	REGAN 2	70129	53281	7515	130925	137613	120934	.	.	5395	.	.	5395	88
8 3	GRASS LAKE	2609	397	0	3006	6916	0	.	.	.	.	.	.	0
8 25	NAUGHTON 25	29789	27989	303	58082	62532	52369	.	.	4276	4150	.	4257	84
8 28	WING 28	251119	297199	16564	567584	512957	342494	.	2104	3431	3229	3032	3186	67
8 29	BALDWIN 29	72019	59616	1251	132886	144795	89752	.	.	2953	2964	.	2955	62
8 33	MENOKEN 33	103103	39071	5885	148058	161670	98918	.	.	5192	5336	.	5226	61
8 34	MCKENZIE 34	75287	38268	5189	123228	122411	43965	.	.	5195	5087	.	5181	36
8 35	STERLING 35	97230	86704	6255	192289	208543	137129	.	.	3510	4268	.	3660	66
8 36	DRISCOLL 36	138666	133483	8375	285324	287593	35277	.	636	3944	4847	4882	4076	12
8 39	APPLE CREEK 39	119947	71446	545	191937	203781	150996	.	.	4195	.	.	4195	74
8 45	MANNING 45	17783	32450	248	50481	56602	31028	.	1635	3498	.	.	3403	53
8 46	TELFER 46	38338	33454	2702	74537	92053	93783	.	.	4355	4355	.	4355	102
<u>Cass</u>														
9 1	FARGO 1	20388208	15690495	1587449	43431904	44332359	1820083	4293	2176	3571	4217	4317	3752	4
9 2	KINDRED 2	711363	843416	160809	1715589	1755069	250656	.	1503	2619	2020	3749	2712	14
9 3	DAKOTA 3	514781	357100	19199	895848	910500	203761	.	2052	3361	3902	4479	3668	22
9 4	MAPLE VALLEY 4	687932	434802	23528	1146262	1153365	193264	.	1571	4003	3048	4687	3853	17
9 6	WEST FARGO 6	4193640	6671524	524711	11604875	12306238	63957	4231	1394	2638	2780	3176	2702	1
9 7	MAPLETON 7	379792	227655	23952	631399	614899	91951	.	1417	2269	.	.	2174	15
9 17	CENTRAL CASS 17	831571	1006857	27542	1910971	1943749	240250	.	1800	2490	2526	3293	2705	12
9 26	CHAFFEE 26	178639	152462	7027	338128	346959	28222	.	1703	3555	4587	4410	3851	8
9 54	LEONARD 54	222792	267760	12496	503048	460041	140011	.	1425	3038	3378	3626	3162	30
9 76	CASS VALLEY N 7	478199	423515	14361	970381	1002154	20402	.	3227	3440	3421	3723	3509	2
9 80	PAGE 80	385266	264924	13918	675137	692611	283160	.	1669	3228	3579	5136	3601	41
<u>Cavalier</u>														
10 1	OSNABROCK 1	159934	81906	13348	255188	280483	59957	.	4153	4091	.	.	4098	21
10 19	MUNICH 19	362325	373514	13828	749667	799055	178139	.	1551	4013	2248	3060	3172	22
10 23	LANGDON 23	1528369	1110008	71308	2709685	2736676	392405	5899	2049	3561	2886	3843	3487	14
10 30	MILTON 30	120895	78885	359	264711	282593	37651	.	.	.	6086	8820	7767	13
<u>Dickey</u>														
11 37	FULLERTON 37	123047	65199	10623	211170	195617	87813	.	1988	4891	.	.	4243	45
11 38	MONANGO 38	109273	117328	18411	245013	290391	9289	.	.	.	5889	5692	5754	3
11 40	ELLENDALE 40	519214	805202	46475	1408365	1439784	269164	.	1226	2314	2465	3675	2610	19
11 41	OAKES 41	834823	989068	71243	1895663	1923987	60488	.	1349	2575	2434	2554	2472	3
<u>Divide</u>														
12 1	DIVIDE COUNTY 1	1146142	828638	61862	2077697	1899403	202197	4954	2334	3227	3661	4919	3666	11
<u>Dunn</u>														
13 8	DODGE 8	153141	118638	16019	287798	337005	125157	.	792	4487	.	.	3759	37
13 16	KILLDEER 16	719178	723542	64442	1510210	1653824	539576	.	1884	3507	2447	4356	3439	33
13 19	HALLIDAY 19	332953	355641	25069	713663	688461	343266	.	770	4475	3442	4929	4097	50
13 37	TWIN BUTTES 37	28604	94029	608491	731124	729982	7229	.	13133	14620	12611	.	13819	1
<u>Eddy</u>														
14 1	NEW ROCKFORD 1	617028	734324	65582	1516935	1708148	345959	5809	2224	3186	3522	3440	3299	20
14 12	SHEYENNE 12	223086	265907	46207	535200	606702	98548	.	1216	3286	4157	4771	3484	16

		-----1989-90 FUND GROUP 1 REVENUE AND EXPENDITURES-----						-1989-90 AVERAGE COST PER PUPIL BY GRADE LEVEL--						
CO. DIST. NO. NO.	DISTRICT NAME	LOCAL/COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPENDITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
<u>Emmons</u>														
15 6	HAZELTON MOFFIT	357952	337382	38148	733487	757504	489543	.	2910	3581	5284	4444	4034	65
15 7	BRADDOCK 7	127253	133794	27341	288388	337153	125780	.	.	5893	4538	4036	4687	37
15 9	ODESSA 9	69425	23232	6753	99410	96872	14759	.	2929	5273	6027	.	5203	15
15 10	BAKKER 10	35438	73601	7681	116719	143101	41643	.	1087	2613	3108	.	2499	29
15 12	UNION 12	27441	45597	4274	77313	91228	92843	.	2504	2920	.	.	2874	102
15 15	STRASBURG 15	258787	388507	38924	686218	713258	247952	.	2011	2683	2246	3567	2905	35
15 30	HAGUE 30	78835	60405	10599	149839	145970	86745	.	4901	4300	3957	.	4300	59
15 36	LINTON 36	825229	749654	84470	1659354	1795979	306900	.	1900	3491	2556	4681	3599	17
<u>Foster</u>														
16 10	CARRINGTON 10	855907	1070952	88507	2019274	2250270	583080	4006	1652	3203	2769	3854	3199	26
16 14	GLEN SUT MCHENR	520119	304311	20982	861860	838118	143871	.	2569	4336	5145	5028	4477	17
16 16	GRACE CITY 16	167112	139477	9264	327634	356182	45935	.	.	3285	4514	4464	3879	13
<u>Golden Valley</u>														
17 3	BEACH 3	728743	962067	100096	1790905	1743257	812621	.	1828	3193	3490	3772	3355	47
17 6	LONE TREE 6	174547	151349	22601	349734	366506	122095	.	3325	3765	3954	.	3755	33
<u>Grand Forks</u>														
18 1	GRAND FORKS 1	11245458	14790180	1534036	31667959	32071035	6946856	488	1000	3511	3713	3700	3345	22
18 44	LARIMORE 44	1119310	1183757	81995	2385395	2584091	643140	865	1967	3151	2631	3543	3120	25
18 61	THOMPSON 61	369790	780987	77295	1245778	1250095	266099	.	3461	2145	2626	2656	2415	21
18 125	MANVEL 125	373263	361070	98225	842658	863673	146408	.	1622	2458	2294	.	2341	17
18 127	EMERADO 127	256811	260989	48872	569450	601427	6483	.	1430	3166	3117	.	2980	1
18 128	MIDWAY 128	664772	579077	30039	1273888	1330418	149731	.	1628	2734	3413	3516	2908	11
18 129	NORTHWOOD 129	517140	762143	36682	1315965	1368078	134224	.	835	2508	2723	2826	2556	10
18 140	GRAND FKS AB 14	0	331347	3590550	3921897	3921897	0	.	.	.	.	.	.	0
<u>Grant</u>														
19 15	NEW LEIPZIG 15	164507	255909	23730	458673	488875	117726	.	2616	3603	2384	3950	3411	24
19 16	ELGIN 16	348830	565553	30494	961305	1057891	91002	.	1562	2691	3508	4214	3218	9
19 18	ROOSEVELT 18	317553	460691	54200	833108	865027	386647	.	2017	3453	2832	4228	3454	45
19 34	LEAHY 34	94612	103023	27274	226389	248630	5707	.	2737	4152	3994	.	3937	2
<u>Griggs</u>														
20 18	COOPERSTOWN 18	719155	649017	8936	1428357	1510902	90548	.	1982	3247	2786	4683	3442	6
20 22	HANNAFORD 22	247669	192124	8256	483389	509679	57090	.	3752	3187	4312	5921	4167	11
20 23	BINFORD 23	316935	272126	18574	607634	619276	96396	.	2904	4135	4061	5018	4344	16
<u>Hettinger</u>														
21 6	MOTT 6	562558	478036	77248	1118862	1228923	838974	.	2700	4244	3993	4368	4163	68
21 9	NEW ENGLAND 9	650717	553279	72695	1277229	1397302	386125	14355	3138	4101	4136	7246	5199	28
21 14	REGENT 14	291279	278555	29289	604003	598458	136031	.	1537	3625	3175	4896	3719	23
<u>Kidder</u>														
22 11	PETTIBONE 11	151491	132893	12787	297171	313695	169714	.	4927	3902	4170	4199	4074	54
22 14	ROBINSON 14	181090	176817	26637	398864	413213	51297	.	2656	4028	4096	4747	4127	12
22 20	TUTTLE 20	202830	275671	13212	491713	543352	122756	12816	2360	3382	3074	3513	3389	23
22 26	STEELE DAWSON 2	418268	558609	38733	1232379	1002321	281471	654	1335	2713	2847	4271	3135	28
22 28	TAPPEN 28	138456	310788	29373	489496	526527	153409	.	1873	3310	2200	4075	3136	29
<u>LaMoure</u>														
23 3	EDGELEY 3	425824	521578	26913	974315	1000158	94523	848	1443	2569	2188	3774	2710	9
23 5	JUD 5	134224	110728	10012	254964	273928	43317	.	4541	4545	3347	4615	4370	16
23 6	KENNISON 6	42128	15420	293	57841	81812	4984	.	3633	3222	.	.	3250	6
23 7	KULM 7	290827	349724	26701	667252	720631	122132	11767	1412	2919	4321	4374	3535	17
23 8	LaMOURE 8	486936	728014	65192	1280850	1329460	178123	.	1856	2669	2906	3083	2779	13
23 9	MARION 9	274280	321293	28091	625213	680979	-34415	.	1301	3401	3139	4346	3569	-5
23 11	VERONA 11	244147	200119	18096	462363	435982	81778	.	2245	3236	5074	4515	3767	19

-----1989-90 FUND GROUP 1 REVENUE AND EXPENDITURES-----								-1989-90 AVERAGE COST PER PUPIL BY GRADE LEVEL--						
CO. DIST. NO. NO.	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KOGN	KOGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>Logan</u>														
24 2	NAPOLEON 2	423800	709690	75404	1213990	1297273	420697	1058	1617	2925	3058	4107	3236	32
24 14	GACKLE 14	310126	348249	27991	691618	685766	388767	.	2214	3227	4243	5175	3801	57
<u>McHenry</u>														
25 1	VELVA 1	472077	670063	40562	1182702	1356034	229509	.	1453	3161	2796	4078	3221	17
25 4	NEWPORT 4	332550	501913	27901	862364	982654	87053	.	1672	2720	2782	3125	2785	9
25 14	ANAMOOSE 14	266782	279225	26772	572779	576420	394478	.	1694	3602	4818	3947	3745	68
25 25	GRANVILLE 25	263603	356039	18688	644098	655113	3525	.	1399	2943	3243	3824	3126	1
25 29	UPHAM 29	223412	246665	35674	505750	570720	149544	.	2661	3894	3774	4008	3821	26
25 37	THURSBY BUTTE 3	118462	112098	11842	242402	258282	32078	.	3264	4761	3518	6036	4641	12
25 54	KARLSRUHE 54	145375	160588	21437	327399	371442	4214	.	5824	3873	4962	5047	4485	1
25 57	DRAKE 57	341152	335992	47212	767653	778933	433045	.	2164	3779	4513	4946	4176	56
<u>McIntosh</u>														
26 4	ZEELAND 4	191851	198355	30627	420832	537038	354272	.	1646	2592	2947	4598	3374	66
26 9	ASHLEY 9	434581	478513	65127	993480	990307	647238	.	1908	2956	3945	4258	3388	65
26 10	LEHR 10	198552	192892	20452	501896	525503	101968	.	2458	3108	3685	5326	3640	19
26 19	WISHEK 19	466385	521471	59856	1047712	1266566	159841	.	1966	3105	3215	4755	3433	13
<u>McKenzie</u>														
27 1	MCKENZIE CO 1	1778988	1641781	471211	3898329	4203713	1891180	.	1767	3533	3447	4567	3708	45
27 2	ALEXANDER 2	516509	253109	11783	820902	728119	288286	.	3019	4361	5040	5287	4689	40
27 14	YELLOWSTONE 14	350537	223958	68275	642771	594554	252265	.	3321	3588	3095	.	3459	42
27 18	EARL 18	93269	12400	3900	109790	148759	1108592	.	.	8347	8347	.	8347	745
27 19	BOWLINE BUTTE 1	65414	5000	4896	75310	43878	143936	.	3675	5954	.	.	5509	328
27 32	HORSE CREEK 32	45591	27633	10200	83463	117342	409217	.	.	7414	7414	.	7414	349
27 36	MANDAREE 36	135810	415568	1079137	1683841	1790020	15885	339	5936	6573	5330	9101	6774	1
<u>McLean</u>														
28 1	MONTEFIORE 1	320029	533069	20530	879349	918716	97910	.	1517	2602	2831	3924	3026	11
28 4	WASHBURN 4	578592	893327	31662	1753582	1631335	462658	.	1351	2356	2208	3703	2652	28
28 8	UNDERWOOD 8	581889	670581	20072	1272542	1136196	304828	515	1632	2411	2598	3772	2735	27
28 50	HAX 50	275523	462934	34574	775607	888937	20562	.	1803	3572	3853	3889	3626	2
28 51	GARRISON 51	679408	891124	62642	1666865	1803559	360462	632	1881	2923	3002	3585	3031	20
28 62	BUTTE 62	234256	195546	24604	454406	488807	383563	.	2710	4373	3942	4066	4051	78
28 72	TURTLE LAKE MER	454470	696263	33634	1184368	1209099	543432	.	1035	3023	2604	3482	2992	45
28 85	WHITE SHIELD 85	177835	297514	226591	703568	872398	877005	.	3963	3892	5971	7205	5079	101
28 89	RIVERDALE 89	229126	378102	201363	808590	874332	370663	.	2984	3864	5934	8971	5119	42
<u>Mercer</u>														
29 3	HAZEN 3	1645421	1555260	138780	3343760	3588431	1021772	3741	1686	2809	3120	4187	3101	28
29 14	ZAP 14	212647	235691	11305	476126	526739	50422	.	2483	3220	3913	4774	3679	10
29 20	GOLDEN VALLEY 2	165997	153910	761	346439	472201	178211	.	.	.	6022	8623	7723	38
29 22	STANTON 22	331878	387500	35772	755150	753432	236884	.	1300	3138	3804	5144	3726	31
29 27	BEULAH 27	1665613	1515727	58188	3239528	3248078	2019811	.	931	2199	3721	5003	3019	62
<u>Morton</u>														
30 1	MANDAN 1	3624853	5653524	319897	10454931	10261527	1851353	7042	1031	2429	2584	2909	2540	18
30 4	LITTLE HEART 4	58997	24269	0	83267	107029	1948	.	.	5169	15280	.	6013	2
30 7	NEW SALEM 7	410776	724909	45735	1181420	1329952	45847	.	680	2852	4022	3067	2899	3
30 8	SIMS 8	155807	61861	18150	235818	253385	71255	.	.	4687	4704	.	4690	28
30 13	HEBRON 13	504632	508073	64080	1076784	1036920	269036	.	2022	2636	3119	4751	3329	26
30 17	SWEET BRIAR 17	15238	26824	0	42063	44288	30986	.	.	2442	2442	.	2442	70
30 35	OAK COULEE 35	21840	16877	0	38746	42993	21967	.	.	3404	3766	.	3487	51
30 39	FLASHER 39	348111	574689	67984	1018995	1045030	200323	.	2106	2659	3406	3231	2931	19
30 48	GLEN ULLIN 48	462624	533632	145907	1142162	1327201	725358	3200	2280	3731	4052	4843	4075	55

		-----1989-90 FUND GROUP 1 REVENUE AND EXPENDITURES-----						-1989-90 AVERAGE COST PER PUPIL BY GRADE LEVEL--						
CO. DIST. NO. NO.	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDG	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>Mountrail</u>														
31 1	NEW TOWN 1	440589	1195308	883560	2579457	2717639	110175	.	2003	3637	3317	5342	3846	4
31 2	STANLEY 2	786004	1081475	72945	1949579	1936630	339678	.	1130	3087	2836	3404	2993	18
31 3	PARSHALL 3	453127	648344	281112	1382582	1388721	396174	.	1833	3140	2751	3700	3105	29
31 83	PALERMO 83	94969	22147	6537	123653	150106	47349	.	.	11390	.	.	11390	32
31 137	PLAZA 137	229039	215687	15655	571528	617397	51001	.	4145	3768	2848	4649	3824	8
<u>Nelson</u>														
32 20	ANETA 20	234995	145818	12122	392934	394731	117837	.	2562	3818	2599	7506	4136	30
32 40	MICHIGAN 40	314221	256144	20440	590850	598000	200338	.	2894	3582	5109	3926	3870	34
32 46	MCVILLE 46	354024	305283	23040	706347	678378	263661	.	2703	3200	5669	3679	3541	39
32 66	LAKOTA 66	561159	544200	27897	1193132	1181952	207301	34335	2171	2523	3229	3460	2975	18
32 74	TOLNA 74	285759	327706	11735	626911	652906	169928	.	1600	3576	2269	3452	3108	26
32 80	UNITY 80	424053	240044	13873	716496	709137	85230	.	2398	3428	5264	6971	4479	12
<u>Oliver</u>														
33 14	SPRINGBROOK 14	15253	19245	0	34497	42553	62256	.	.	2963	2963	.	2963	146
33 18	CENTER 18	686745	848526	75201	1639972	1603702	96760	.	1001	2558	3374	3437	2833	6
<u>Pembina</u>														
34 1	PEMBINA 1	426113	290953	23213	741511	750066	61103	.	3925	3734	2957	5299	4062	8
34 6	CAVALIER 6	1223589	1115904	115606	2476335	2558241	729960	2346	1962	3062	2818	3300	2991	29
34 12	VALLEY 12	423334	366224	23853	813412	817409	80727	.	2495	3526	3267	2739	3203	10
34 19	DRAYTON 19	848364	460678	21448	1382209	1418457	128704	.	2303	3917	3713	4910	4038	9
34 27	WALHALLA 27	782581	717953	122281	1622816	1458103	679404	.	1521	2963	3170	3007	2897	47
34 43	ST THOMAS 43	369387	246600	18193	634180	698742	193277	.	3329	3580	4567	4910	4108	28
34 55	NECHE 55	359795	329106	12640	709041	712431	166935	.	641	3230	3816	3734	3219	23
<u>Pierce</u>														
35 1	WOLFORD 1	192174	182941	10642	385756	407287	176221	.	2605	3260	4190	4565	3827	43
35 5	RUGBY 5	1359328	1417204	142271	2926803	3172530	164883	.	1997	3070	3221	4004	3306	5
35 7	BALTA 7	100259	123187	15510	238956	261235	60706	.	1711	5306	8791	5165	5476	23
<u>Ramsey</u>														
36 1	DEVILS LAKE 1	1995147	3852047	726621	6589551	6928979	979497	1561	1559	2448	2418	4595	2940	14
36 2	EDMORE 2	432730	359221	37215	838344	913896	446583	.	2513	3546	2794	5703	3974	49
36 3	CRARY 3	249758	117716	9336	383038	374281	113167	.	6736	4067	8092	6039	5106	30
36 4	CHURCHS FERRY	15943	14502	9148	39593	175978	66695	.	.	.	.	.	.	32
36 44	STARKWEATHER 44	290700	345604	19297	655600	668220	163458	.	2573	3166	2384	3531	3143	24
<u>Ransom</u>														
37 2	SHELDON 2	193534	194806	25088	413427	466188	114645	.	2580	3844	4826	4423	4035	25
37 6	FT RANSOM 6	77949	77102	4615	159666	164266	182080	.	2850	2919	2924	.	2915	111
37 10	SALUND 10	19732	19173	141	42838	35769	20584	.	987	2765	.	.	2228	58
37 19	LISBON 19	904762	1220587	91112	2270881	2199124	77974	.	1508	2567	2555	2951	2601	4
37 22	ENDERLIN 22	512922	722911	29827	1280510	1364069	204335	.	1254	2483	2531	2884	2555	15
<u>Renville</u>														
38 2	SHERWOOD 2	254293	318865	17866	665863	676824	113031	.	707	3308	4637	3889	3384	17
38 9	MOHALL 9	661947	636940	86056	1403450	1328602	567568	1916	1996	2936	2782	3914	3071	43
38 26	GLENBURN 26	364593	549450	96727	1010770	1051401	255516	.	2457	2969	2972	3626	3123	24
<u>Richland</u>														
39 5	MANTADOR 5	96464	80859	564	183969	146008	259322	.	1669	2189	2431	.	2201	178
39 8	HANKINSON 8	478268	658545	31946	1194207	1260488	401234	.	1391	2816	2658	2682	2667	32
39 18	FAIRMOUNT 18	260015	290555	11409	564949	572718	31589	.	1934	2888	3303	3417	3041	6
39 28	LIDGERWOOD 28	453376	490528	42455	986359	1004802	431631	.	1679	2769	2261	3588	2867	43
39 37	WAHPETON 37	2051584	2903870	253676	5209131	5596909	282648	2821	1473	2662	3682	2682	2729	5
39 42	WYNDMERE 42	601677	510502	36139	1148318	1189213	398655	.	1903	2955	3030	3904	3129	34
39 44	RICHLAND 44	519172	496518	35398	1051088	1058588	361803	.	1643	2787	2267	4707	3127	34

		-----1989-90 FUND GROUP 1 REVENUE AND EXPENDITURES-----						-1989-90 AVERAGE COST PER PUPIL BY GRADE LEVEL--							
CO. NO.	DIST. NO.	DISTRICT NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDG	KDG	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
Rolette															
40	1	DUNSEITH 1	300237	1041154	477467	1912553	2631066	425072	2070	4583	4214	2509	6953	4563	16
40	3	ST JOHN 3	169588	529718	423224	1122530	1122187	316376	.	3471	3578	2782	3790	3494	28
40	4	MT PLEASANT 4	536868	626532	90892	1254795	1345025	138103	2621	1976	3039	2724	3153	2947	10
40	7	BELCOURT 7	451155	2634801	2904173	6014761	6176024	2291705	.	.	2635	4182	5847	3901	37
40	29	ROLETTE 29	359935	486915	59862	906712	1037516	203780	.	2065	3135	3488	4224	3378	20
Sargent															
41	2	MILNOR 2	373018	466873	21030	876420	913730	3362	.	2156	2765	3191	4205	3254	0
41	3	N SARGENT 3	291903	436161	11924	772665	765206	84946	.	1433	3199	2350	3223	2942	11
41	6	SARGENT CENTRAL	615741	762455	26861	1405058	1439344	375205	.	1998	2701	2203	3381	2779	26
Sheridan															
42	16	GOODRICH 16	242584	173556	16017	438058	488731	377025	.	2271	4606	5923	6173	4864	77
42	19	MCCLUSKY 19	345384	358009	42076	746218	858738	145885	.	2229	4220	4663	5148	4381	17
Sioux															
43	3	SOLENA 3	141739	582191	700378	1424308	1464050	154547	1286	3069	5072	6021	6357	4991	11
43	4	FORT YATES 4	150352	678248	775449	1604049	1692281	395599	8234	4554	5124	6110	8202	5851	23
43	8	SELFRIDGE 8	250911	322222	255910	829043	757917	150884	.	1814	4988	4634	6896	4946	20
Slope															
44	12	MARMARTH 12	82552	52835	25972	161359	185261	268631	.	4948	4536	4067	.	4530	145
44	14	SHEETS 14	16195	9935	1652	27821	43912	42262	.	4003	3794	.	.	3808	96
44	32	CENTRAL ELEM 32	58603	33405	29687	121694	194083	262409	.	3593	3526	3493	.	3527	135
Stark															
45	1	DICKINSON 1	3897059	5413807	667057	9977923	10262178	1192076	4884	1031	3097	3083	3076	2902	12
45	3	TAYLOR 3	202407	214534	33146	450087	495875	155178	.	1890	2784	.	.	2649	31
45	4	RICHARDTON 4	342651	338614	30388	711797	766176	330233	.	.	.	4374	4223	4569	43
45	9	S HEART 9	329765	718941	36416	1110121	1194944	261980	.	1733	2410	2023	3709	2694	22
45	13	ELM GROVE 13	414521	582321	38257	1035099	1041353	185384	585	1145	2801	3126	3333	2923	18
45	27	LEFOR 27	70204	33494	2131	120827	110472	61073	.	3208	5845	.	.	5642	55
Steele															
46	10	HOPE 10	355360	268211	33559	657129	719833	311044	.	2027	3397	6050	4704	3991	43
46	18	WILLOW LAKE 18	122505	16551	5705	229762	207293	30786	.	.	11508	.	.	11508	15
46	19	FINLEY SHARON 1	528903	358257	14455	901615	1014828	121795	.	3730	3601	3181	4763	3959	12
Stutsman															
47	1	JAMESTOWN 1	3889534	5568472	320851	9779621	9600303	2262412	5229	1180	2634	2858	2921	2659	24
47	3	MEDINA 3	326706	318689	41488	686883	761207	100360	.	2696	3812	5279	4667	4196	13
47	10	PINGREE BUCHAN	328100	268230	22390	618719	641545	260486	.	2015	3966	2387	4659	3650	41
47	12	ELDRIDGE 12	75341	47664	1793	124798	121811	30522	.	.	4223	.	.	4223	25
47	14	MONTPELIER 14	234695	306452	34027	575174	606938	316815	.	2521	3438	3893	3302	3423	52
47	19	KENSAL 19	256359	191965	23668	475349	455850	151369	.	2726	3897	3082	4402	3925	33
47	26	SPIRITWOOD 26	233182	42730	587	276523	272316	216735	.	4553	4969	8761	.	5634	80
47	30	WOODWORTH 30	260875	144695	16688	422448	394878	104764	.	5100	4815	4204	8563	5639	27
47	42	STREETER 42	221458	190659	11071	433192	452977	76046	.	2659	3594	6537	6297	4422	17
Towner															
48	2	W CENTRAL 2	280421	166186	5127	453023	482373	193216	.	.	.	5625	5004	5216	40
48	8	SOUTHERN 8	671758	635109	31709	1338675	1295396	292643	978	2085	2807	2948	4053	3021	23
48	12	E CENTRAL 12	169527	135402	27892	332821	353808	105340	.	2295	3250	.	.	3098	30
48	28	N CENTRAL 28	265804	230931	14531	511266	532604	266522	.	1827	3098	3567	5103	3557	50

		-----1989-90 FUND GROUP 1 REVENUE AND EXPENDITURES-----						-1989-90 AVERAGE COST PER PUPIL BY GRADE LEVEL--							
CO. NO.	DIST. NO.	DISTRICT NAME	LOCAL/COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPENDITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
Traill															
49	3	CENTRAL VALLEY	746334	552638	28567	1327538	1310665	130864	.	2321	2616	3482	4551	3328	10
49	4	CLIFF GALESBUR	339785	267717	14657	638654	656006	159628	.	2849	3624	4547	4547	3975	24
49	7	HATTON 7	411280	472619	28446	958969	929447	337917	.	1283	2520	2449	3741	2712	36
49	9	HILLSBORO 9	983401	794549	130736	1919845	1971503	221875	.	1679	2346	3465	3880	2752	11
49	10	MAYVILLE PORTLA	990710	937351	68552	1996614	2055463	326699	.	1547	2722	2543	3435	2819	16
Walsh															
50	3	GRAFTON 3	1834927	1795515	200611	3831053	4257415	918460	.	1432	2886	3447	3597	3010	22
50	20	MINTO 20	515697	417003	21637	954337	981604	256551	.	1239	3215	2755	4415	3289	26
50	39	LANKIN 39	170926	129386	37659	339529	333825	7717	.	.	3464	.	.	3464	2
50	51	NASH 51	77514	52927	10129	140569	153154	27351	.	2813	3509	3939	.	3466	18
50	71	PISEK 71	118592	139699	9547	304695	315812	11731	.	3893	3299	2617	3788	3338	4
50	78	PARK RIVER 78	773834	809768	49851	1633453	1821454	548181	.	1156	2855	3565	3882	3113	30
50	79	FORDVILLE 79	216281	203302	2396	431978	438257	42977	.	963	.	4485	3935	3607	10
50	106	EDINBURG 106	243247	383090	20869	647205	742781	79401	.	1952	3325	3367	3907	3363	11
50	128	ADAMS 128	256759	254274	26053	537086	532551	165947	.	2577	3449	1867	4971	3512	31
Ward															
51	1	MINOT 1	8424291	12605217	4262440	25836063	25963568	4502724	4026	1197	3155	3215	3538	3117	17
51	4	NEDROSE 4	372101	371594	14200	757895	792462	201758	.	1661	2231	1873	.	2094	25
51	7	UNITED 7	487083	1156596	47651	1701596	1782379	218683	.	1272	2291	2214	2541	2282	12
51	10	BELL 10	283594	287148	7590	578332	574324	26568	.	1473	2399	2351	.	2293	5
51	16	SAWYER 16	339401	418465	28656	786522	806188	141702	.	1211	2820	2516	4196	3188	18
51	19	EUREKA 19	62541	26766	228	89535	108676	34880	.	.	3862	.	.	3862	32
51	24	DONNYBROOK	130624	56791	9481	196896	196688	126293	.	4816	5004	.	.	4974	64
51	28	KENMARE 28	613585	743358	47916	1404858	1564811	132730	1530	1756	3280	3032	3796	3229	8
51	41	SURREY 41	229533	665129	52803	1030021	1090565	170056	.	1292	2178	1954	2986	2301	16
51	54	BERTHOLD 54	337506	419623	26150	783279	815353	121887	.	1683	2757	3618	4641	3366	15
51	70	S PRAIRIE 70	313982	243787	15855	573624	554349	380214	.	2336	3060	3660	.	3032	69
51	156	CARPIO 156	266498	220846	41847	531834	537711	184928	.	2564	4571	4622	5579	4753	34
51	158	N SHORE 158	423159	323014	24024	770197	729098	317921	.	2830	3636	4700	5386	4320	44
51	160	MINOT AFB 160	.	.	.	.	.	.	.	.	.	.	.	.	.
Wells															
52	23	BOWDON 23	233779	213559	15330	462667	441799	194494	1115	1625	3663	2446	3915	3300	44
52	35	PLEASANT VALLEY	82872	50421	13717	150040	164627	82163	.	.	4874	7828	.	5066	50
52	38	HARVEY 38	941646	1241468	81873	2304153	2492697	714741	975	956	2897	3448	4469	3302	29
52	39	SYKES 39	197788	191116	33670	482600	489694	122462	238	2477	4134	3995	4917	4314	25
52	40	FESSENDEN 40	622465	427991	24279	1074735	1032894	356749	1887	2126	3275	4186	4943	3707	35
Williams															
53	1	WILLISTON 1	3603906	5193550	528565	9337977	10042228	698796	2376	1515	2951	3020	3407	2951	7
53	2	NESSON 2	388651	490106	22300	901057	941434	162984	.	1754	2664	3565	3285	2900	17
53	6	EIGHT MILE 6	413529	496474	444826	1355460	1326624	23270	.	916	2787	3159	6702	3251	2
53	8	NEW 8	1271576	476655	64931	1826223	1747221	1672241	.	.	3788	3788	.	3788	96
53	15	TIOGA 15	914234	832405	107920	1854559	1934915	181308	.	1584	3350	3975	3417	3304	9
53	64	COTTONWOOD LAKE	122988	95344	4566	222899	273598	9713	.	5626	6292	8699	10464	7532	4
53	91	WILDROSE 91	202594	101527	8464	318044	334142	58443	.	2531	4846	3790	8019	4969	17
53	99	GRENORA 99	461770	288549	10779	819206	812558	329875	.	2241	4047	4958	5261	4382	41

1989-90 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table was redesigned and the accompanying data reported by school district personnel is provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board superintendent's office, business office and other general administrative purposes. OPERATION AND MAINT. OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STATEWIDE SUMMARY OF 1989-90 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL AVERAGE DAILY MEMBERSHIP	INSTRUCTIONAL			ADMINISTRATION		
			SALARY/BENEFITS TEACHERS	SALARY/BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	OPERATION AND MAINT. OF PLANT
9	550 AND UP	55,022.91	108,498,535.88 1,971.88 57.50	7,657,400.84 139.17 4.06	12,072,077.21 219.40 6.40	11,808,971.59 214.62 6.26	9,457,368.15 171.88 5.01	21,813,712.69 396.45 11.56
2	500 - 549	3,812.05	6,688,491.98 1,754.57 53.40	4,79,951.80 125.90 3.83	733,699.82 192.47 5.86	629,280.87 165.08 5.02	1,063,097.62 278.88 8.49	1,238,891.61 324.99 9.89
2	400 - 499	2,736.42	5,669,636.70 2,071.92 53.58	783,739.46 286.41 7.41	836,193.46 305.58 7.90	524,878.91 191.81 4.96	857,495.50 313.36 8.10	352,242.41 128.72 3.33
0	300 - 399	.00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00	.00 .00 .00 .00
11	200 - 299	9,071.51	18,586,799.36 2,048.92 54.72	781,723.27 86.17 2.30	2,026,537.49 223.40 5.97	1,709,363.96 188.43 5.03	2,162,153.30 238.35 6.36	3,309,015.34 364.77 9.74
11	150 - 199	6,343.14	11,951,606.12 1,884.18 53.45	547,157.58 86.26 2.45	1,728,829.67 272.55 7.73	1,146,073.40 180.68 5.13	1,454,814.10 229.35 6.51	2,477,329.31 390.55 11.08
30	100 - 149	12,531.89	23,327,316.45 1,861.44 51.58	773,526.05 61.72 1.71	3,067,062.73 244.74 6.78	2,228,975.90 177.86 4.93	3,861,701.71 308.15 8.54	4,471,018.84 356.77 9.89
29	75 - 99	7,952.80	16,189,502.04 2,035.70 51.71	402,634.36 50.63 1.29	1,994,189.61 250.75 6.37	1,267,277.45 159.35 4.05	2,952,814.43 371.29 9.43	3,209,545.57 403.57 10.25
47	50 - 74	9,551.64	20,736,570.45 2,171.00 49.16	349,159.11 36.55 .83	2,827,879.54 296.06 6.70	1,545,805.16 161.84 3.66	4,320,233.54 452.30 10.24	4,698,454.06 491.90 11.14
57	25 - 49	6,801.52	16,206,247.55 2,382.74 48.31	406,520.54 59.77 1.21	2,226,954.09 327.42 6.64	850,569.12 125.06 2.54	4,052,704.49 595.85 12.08	3,650,011.77 536.65 10.88
20	24 OR LESS	1,258.39	3,593,901.28 2,855.95 49.84	12,537.90 9.96 .17	326,235.15 259.25 4.52	123,714.00 98.31 1.72	998,264.58 793.29 13.85	816,130.85 648.55 11.32
218	HS TOTAL	115,082.27	231,448,607.81 2,011.16 54.13	12,194,350.91 105.96 2.85	27,839,658.77 241.91 6.51	21,834,910.36 189.73 5.11	31,180,647.42 270.94 7.29	46,036,352.65 400.03 10.77
47	ELEM TOTAL	2,909.12	6,471,458.70 2,224.54 38.63	105,683.33 36.33 .63	779,562.49 267.97 4.65	346,240.64 119.02 2.07	1,328,338.41 456.61 7.93	1,699,832.82 584.31 10.15
12	RURAL TOTAL	105.36	276,769.18 2,626.89 35.62	.00 .00 .00	44,653.60 423.82 5.75	.00 .00 .00	36,891.50 350.15 4.75	65,389.06 620.63 8.42
3	NONOPERATING	.00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	25,273.86 .00 .62	40,129.69 .00 .98
280	GRAND TOTAL	118,096.75	238,196,835.69 2,016.96 53.02	12,300,034.24 104.15 2.74	28,663,874.86 242.72 6.38	22,181,151.00 187.82 4.94	32,571,151.19 275.80 7.25	47,841,704.22 405.11 10.65

1989-90 FUND GROUP 1 EXPENDITURES BY FUNCTIONS (CONT.)

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other

programs. TOTAL contains the total reported Fund Group 1 expenditures for all functions. COST PER PUPIL contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes.

The reported school district data for these categories are found on the following pages. The average daily high school membership is found below the school district name.

STATEWIDE SUMMARY OF 1989-90 FUND GROUP 1 EXPENDITURES BY FUNCTION (CONT.)

NO. DIST.	ENROLLMENT IN H.S.	TOTAL AVERAGE DAILY MEMBERSHIP	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL	FUND GROUP COST PER PUPIL
9	550 AND UP	55,022.91	3,616,571.49	1,375,912.89	4,482,815.19	7,896,278.88	188,679,644.81	3,429.11
			65.73	25.01	81.47	143.51		
			1.92	.73	2.38	4.19		
2	500 - 549	3,812.05	523,419.42	.00	440,877.69	728,176.90	12,525,887.71	3,285.87
			137.31	.00	115.65	191.02		
			4.18	.00	3.52	5.81		
2	400 - 499	2,736.42	573,897.01	33,812.95	280,686.26	668,307.27	10,580,889.93	3,866.65
			209.73	12.36	102.57	244.23		
			5.42	.32	2.65	6.32		
0	300 - 399	.00	.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00		
			.00	.00	.00	.00		
11	200 - 299	9,071.51	2,129,977.18	371,679.20	749,688.21	2,142,876.84	33,969,814.15	3,744.67
			234.80	40.97	82.64	236.22		
			6.27	1.09	2.21	6.31		
11	150 - 199	6,343.14	1,417,207.01	61,762.26	491,531.68	1,085,779.93	22,362,091.06	3,525.40
			223.42	9.74	77.49	171.17		
			6.34	.28	2.20	4.86		
30	100 - 149	12,531.89	3,356,328.17	242,438.40	1,164,686.15	2,728,204.40	45,221,258.80	3,608.45
			267.82	19.35	92.94	217.70		
			7.42	.54	2.58	6.03		
29	75 - 99	7,952.80	2,628,648.91	73,768.04	735,516.60	1,851,683.36	31,305,580.57	3,936.42
			330.53	9.28	52.49	232.83		
			8.40	.24	2.35	5.91		
47	50 - 74	9,551.64	3,451,868.37	280,500.41	815,201.57	3,152,748.27	42,178,420.48	4,415.83
			361.39	29.37	85.35	330.07		
			8.18	.67	1.93	7.47		
57	25 - 49	6,801.52	2,898,569.72	211,132.79	568,335.04	2,478,102.33	33,549,147.44	4,932.60
			426.16	31.04	83.56	364.35		
			8.64	.63	1.69	7.39		
20	24 OR LESS	1,258.39	607,133.52	70,186.38	52,063.50	609,998.08	7,210,165.24	5,729.67
			482.47	55.77	41.37	484.74		
			8.42	.97	.22	8.46		
218	HS TOTAL	115,082.27	21,203,620.80	2,721,193.32	9,781,401.89	23,342,156.26	427,582,900.19	3,715.45
			184.25	23.65	84.99	202.83		
			4.96	.64	2.29	5.46		
47	ELEM TOTAL	2,909.12	1,696,729.22	545,495.68	75,324.67	3,703,306.37	16,751,972.33	5,758.43
			583.24	187.51	25.89	1,273.00		
			10.13	3.26	.45	22.11		
12	RURAL TOTAL	105.36	81,611.94	64,311.11	743.01	206,581.35	776,950.75	7,374.25
			774.60	610.39	7.05	1,960.72		
			10.50	8.28	.10	26.59		
3	NONOPERATING	.00	.00	.00	.00	4,039,387.47	4,104,791.02	.00
			.00	.00	.00	.00		
			.00	.00	.00	.00		
280	GRAND TOTAL	118,096.75	22,981,961.96	3,331,000.11	9,857,469.57	31,291,431.45	449,216,614.29	3,803.86
			194.60	28.21	83.47	264.96		
			5.12	.74	2.19	6.97		

1989-90 FUND GROUP 1 EXPENDITURES BY FUNCTION BY DISTRICT

CO./ DIST. NO.	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	TOTAL	SALARY/BENEFITS TEACHERS	SALARY/BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINT. OF PLANT
50 128	ADAMS HIGH SCHOOL ADM	37.00	132.13	317,375.98 2,402.00 59.60	.00 .00 .00	26,031.46 197.01 4.89	8,803.90 66.63 1.65	58,719.25 444.41 11.03	53,147.16 402.23 9.98
27 002	ALEXANDER HIGH SCHOOL ADM	43.52	125.49	385,435.51 3,071.44 52.94	.00 .00 .00	40,466.62 322.47 5.56	857.99 6.84 .12	104,220.81 830.51 14.31	57,466.64 457.94 7.89
25 014	ANAMOOSE HIGH SCHOOL ADM	45.77	133.03	333,312.64 2,505.54 57.82	.00 .00 .00	25,446.21 191.28 4.41	28,432.38 213.73 4.93	57,087.99 429.14 9.90	53,947.50 405.53 9.36
32 020	ANETA HIGH SCHOOL ADM	15.48	80.25	192,055.00 2,393.21 48.65	.00 .00 .00	25,029.00 311.89 6.34	12,987.00 161.83 3.29	40,839.00 508.90 10.35	61,034.74 760.56 15.46
08 039	APPLE CREEK HIGH SCHOOL ADM	.00	28.46	60,379.48 2,121.56 29.63	.00 .00 .00	22,185.17 779.52 10.89	.00 .00 .00	9,934.70 349.08 4.88	26,887.01 944.73 13.19
26 009	ASHLEY HIGH SCHOOL ADM	69.50	244.31	524,399.14 2,146.45 52.95	.00 .00 .00	75,079.01 307.31 7.58	33,823.23 138.44 3.42	98,066.82 401.40 9.90	96,422.29 394.67 9.74
15 010	BAKKER HIGH SCHOOL ADM	.00	35.07	53,573.57 1,527.62 37.44	.00 .00 .00	7,392.58 210.79 5.17	.00 .00 .00	4,553.53 129.84 3.18	22,112.24 630.52 15.45
08 029	BALDWIN HIGH SCHOOL ADM	.00	29.00	51,360.52 1,771.05 35.47	.00 .00 .00	11,654.87 401.89 8.05	.00 .00 .00	4,444.59 153.26 3.07	18,234.14 628.76 12.59
35 007	BALTA HIGH SCHOOL ADM	12.00	35.27	124,082.07 3,518.06 47.50	1,005.21 28.50 .38	6,496.68 184.20 2.49	.00 .00 .00	38,717.57 1,097.75 14.82	22,844.17 647.69 8.74
17 003	BEACH HIGH SCHOOL ADM	163.60	449.23	938,422.72 2,088.96 53.83	58,521.31 130.27 3.36	93,699.78 208.58 5.37	107,071.24 238.34 6.14	129,776.21 288.89 7.44	179,483.57 399.54 10.30
40 007	BELCOURT HIGH SCHOOL ADM	419.82	1,338.14	3,092,792.70 2,311.26 50.08	572,582.90 427.89 9.27	557,938.51 416.95 9.03	319,145.80 238.50 5.17	617,373.43 461.37 10.00	60,024.54 44.86 .97
51 010	BELL HIGH SCHOOL ADM	.00	165.29	250,184.92 1,513.61 43.56	1,452.48 8.79 .25	14,686.60 88.85 2.56	.00 .00 .00	54,968.13 332.56 9.57	57,699.84 349.08 10.05
51 054	BERTHOLD HIGH SCHOOL ADM	59.00	202.97	429,805.72 2,117.58 52.71	13,380.04 65.92 1.64	39,542.99 194.82 4.85	45,448.16 223.92 5.57	78,867.09 388.57 9.67	76,252.90 375.69 9.35
04 001	BILLINGS COUNTY 1 HIGH SCHOOL ADM	.00	139.39	585,066.69 4,197.34 27.87	.00 .00 .00	86,590.56 621.21 4.12	55,425.96 397.63 2.64	96,596.65 693.00 4.60	194,150.74 1,392.86 9.25
20 023	BINFORD HIGH SCHOOL ADM	39.89	116.78	274,695.38 2,352.25 44.36	7,138.68 61.13 1.15	31,232.30 267.45 5.04	5,961.41 51.05 .96	83,603.60 715.91 13.50	104,687.50 896.45 16.90
08 001	BISMARCK HIGH SCHOOL ADM	2989.76	10,759.55	20,338,574.44 1,890.28 60.10	1,433,680.84 133.25 4.24	2,195,302.59 204.03 6.49	2,036,086.43 189.24 6.02	1,286,707.07 119.59 3.80	4,052,711.55 376.66 11.98
10 014	BORDER CENTRAL HIGH SCHOOL ADM	29.42	89.06	274,467.77 3,081.83 48.84	.00 .00 .00	30,369.59 341.00 5.40	2,272.20 25.51 .40	78,314.64 879.35 13.94	51,505.58 578.32 9.16
05 001	BOTTINEAU HIGH SCHOOL ADM	259.03	838.13	1,761,635.28 2,101.86 60.15	31,296.45 37.34 1.07	171,405.69 204.51 5.85	107,304.33 128.03 3.66	197,137.61 235.21 6.73	275,270.24 328.43 9.40
07 014	BOWBELLS HIGH SCHOOL ADM	62.95	162.49	407,354.45 2,506.95 54.42	.00 .00 .00	41,176.75 253.41 5.50	9,153.05 56.33 1.22	63,408.72 390.23 8.47	114,773.89 706.34 15.33
52 023	BOWDON HIGH SCHOOL ADM	42.00	109.41	200,089.90 1,828.81 45.29	.00 .00 .00	43,146.11 394.35 9.77	18,774.29 171.60 4.25	53,107.79 485.40 12.02	45,978.03 420.24 10.41
27 019	BOWLINE BUTTE HIGH SCHOOL ADM	.00	5.13	20,653.71 4,026.06 47.07	.00 .00 .00	1,271.96 247.95 2.90	.00 .00 .00	4,045.92 788.68 9.22	2,291.67 446.72 5.22
06 001	BOWMAN HIGH SCHOOL ADM	168.97	535.04	1,285,337.29 2,402.32 57.07	6,392.82 11.95 .28	150,233.58 280.79 6.67	112,787.82 210.80 5.01	153,429.43 286.76 6.81	218,928.82 409.18 9.72
15 007	BRADDOCK HIGH SCHOOL ADM	29.00	57.00	159,550.64 2,799.13 47.32	.00 .00 .00	13,400.41 235.09 3.97	500.00 8.77 .15	55,128.07 967.16 16.35	38,572.07 676.70 11.44
07 036	BURKE CENTRAL HIGH SCHOOL ADM	58.12	182.31	439,469.11 2,410.56 59.50	.00 .00 .00	45,876.03 251.64 6.21	.00 .00 .00	94,899.80 520.54 12.85	61,867.87 339.36 8.38

CO./ DIST. NO.	DISTRICT NAME	TOTAL AVERAGE DAILY MEMBERSHIP	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL	FUND GROUP COST PER PUPIL
50 128	ADAMS HIGH SCHOOL ADM	37.00	132.13	46,050.71 348.53 8.65	.00 .00 .00	22,422.70 169.70 4.21	532,551.16	4,030.51
27 002	ALEXANDER HIGH SCHOOL ADM	43.52	125.49	50,615.07 403.34 6.95	.00 .00 .00	17,181.01 136.91 572.76	728,119.30	5,802.21
25 014	ANAMOOSE HIGH SCHOOL ADM	45.77	133.03	38,301.66 287.92 6.64	.00 .00 .00	17,901.90 134.57 3.11	576,419.84	4,333.01
32 020	ANETA HIGH SCHOOL ADM	15.48	80.25	33,527.00 417.78 8.49	.00 .00 .00	29,259.00 364.60 7.41	394,730.74	4,918.76
08 039	APPLE CREEK HIGH SCHOOL ADM	.00	28.46	.00 .00 .00	.00 .00 .00	84,394.96 2,965.39 41.41	203,781.32	7,160.27
26 009	ASHLEY HIGH SCHOOL ADM	69.50	244.31	108,117.61 442.54 10.92	.00 .00 .00	31,048.32 127.09 3.14	990,306.79	4,053.48
15 010	BAKKER HIGH SCHOOL ADM	.00	35.07	21,958.48 626.13 15.34	.00 .00 .00	1,228.50 35.03 8.86	143,100.57	4,080.43
08 029	BALDWIN HIGH SCHOOL ADM	.00	29.00	2,635.86 90.89 1.82	.00 .00 .00	56,227.17 1,938.87 38.83	144,795.17	4,992.94
35 007	BALTA HIGH SCHOOL ADM	12.00	35.27	46,111.12 1,307.38 17.65	.00 .00 .00	21,978.59 623.15 8.41	261,235.41	7,406.73
17 003	BEACH HIGH SCHOOL ADM	163.60	449.23	157,553.64 350.72 9.04	23,572.26 52.47 1.35	18,364.07 40.88 1.05	1,743,256.99	3,880.54
40 007	BELCOURT HIGH SCHOOL ADM	419.82	1,338.14	374,594.05 279.94 6.07	33,812.95 25.27 .55	256,242.27 191.49 4.15	6,176,024.03	4,615.38
51 010	BELL HIGH SCHOOL ADM	.00	165.29	57,825.00 349.84 10.07	.00 .00 .00	5,512.60 33.35 .96	574,323.88	3,474.64
51 054	BERTHOLD HIGH SCHOOL ADM	59.00	202.97	67,524.25 332.68 8.28	.00 .00 .00	64,532.23 317.94 7.91	815,353.38	4,017.11
04 001	BILLINGS COUNTY 1 HIGH SCHOOL ADM	.00	139.39	243,107.15 1,744.08 11.58	280,525.05 2,012.52 13.36	10,162.59 72.91 .48	2,099,225.09	15,060.08
20 023	BINFORD HIGH SCHOOL ADM	39.89	116.78	46,350.10 396.90 7.48	.00 .00 .00	16,937.51 145.04 2.74	619,276.13	5,302.93
08 001	BISMARCK HIGH SCHOOL ADM	2989.76	10,759.55	555,214.85 51.60 1.64	425,020.87 39.50 1.26	964,964.99 89.68 2.85	33,840,208.82	3,145.13
10 014	BORDER CENTRAL HIGH SCHOOL ADM	29.42	89.06	57,267.87 643.03 10.19	6,940.98 77.94 1.24	15,219.23 170.89 2.71	561,988.83	6,310.23
05 001	BOTTINEAU HIGH SCHOOL ADM	259.03	838.13	190,858.10 227.72 6.52	68,493.77 81.72 2.34	68,055.54 81.20 2.32	2,928,818.33	3,494.47
07 014	BOWBELLS HIGH SCHOOL ADM	62.95	162.49	49,154.15 302.51 6.57	.00 .00 .00	32,292.96 198.74 4.31	748,590.81	4,607.00
52 023	BOWDON HIGH SCHOOL ADM	42.00	109.41	50,146.10 458.33 11.35	.00 .00 .00	10,823.93 98.93 2.45	441,799.31	4,038.02
27 019	BOWLINE BUTTE HIGH SCHOOL ADM	.00	5.13	9,010.00 1,756.34 20.53	1,150.00 224.17 2.62	5,454.89 1,063.33 12.43	43,878.15	8,553.25
06 001	BOWMAN HIGH SCHOOL ADM	168.97	535.04	144,686.50 270.42 6.42	.00 .00 .00	90,684.30 169.49 4.03	2,252,349.38	4,209.68
15 007	BRADDOCK HIGH SCHOOL ADM	29.00	57.00	31,360.60 550.19 9.30	.00 .00 .00	1,898.10 33.30 .56	337,152.64	5,914.96
07 036	BURKE CENTRAL HIGH SCHOOL ADM	58.12	182.31	65,081.03 356.98 8.81	.00 .00 .00	21,168.14 116.11 2.87	738,626.82	4,051.49

CO./ DIST. NO.	DISTRICT NAME	TOTAL AVERAGE DAILY MEMBERSHIP	SALARY/BENEFITS TEACHERS	INSTRUCTIONAL SALARY/BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINT. OF PLANT
28 062	BUTTE HIGH SCHOOL ADM	34.54	92.37	231,365.06 2,504.76 47.33	.00 .00 .00	24,451.28 264.71 5.00	3,204.19 34.69 .66	63,863.02 691.38 13.07
51 156	CARPIO HIGH SCHOOL ADM	39.33	98.88	293,479.61 2,968.04 54.58	.00 .00 .00	42,180.52 426.58 7.84	25,174.81 254.60 4.68	53,345.47 539.50 9.92
16 010	CARRINGTON HIGH SCHOOL ADM	182.43	640.21	1,194,598.47 1,865.95 53.09	50,676.17 79.16 2.25	277,644.29 433.68 12.34	101,089.37 157.90 4.49	313,356.34 489.46 13.93
09 076	CASS VALLEY NORTH HIGH SCHOOL ADM	69.68	233.70	480,097.70 2,054.33 47.91	17,537.00 75.04 1.75	71,659.24 306.63 7.15	34,850.00 149.12 3.48	122,178.49 522.80 12.19
34 006	CAVALIER HIGH SCHOOL ADM	207.25	722.89	1,542,677.71 2,134.04 60.30	68,893.50 95.30 2.69	146,899.01 203.21 5.74	88,303.61 122.15 3.45	163,077.71 225.59 6.37
33 018	CENTER HIGH SCHOOL ADM	137.65	468.35	901,537.05 1,924.92 56.22	.00 .00 .00	105,211.94 224.64 6.56	62,718.33 133.91 3.91	146,296.12 312.36 9.12
09 017	CENTRAL CASS HIGH SCHOOL ADM	188.54	613.43	1,008,793.34 1,644.51 51.90	27,898.74 45.48 1.44	114,563.95 188.76 5.89	88,325.30 143.99 4.54	217,050.44 353.83 11.17
44 032	CENTRAL ELEMENTARY HIGH SCHOOL ADM	.00	26.06	57,299.36 2,198.75 29.52	.00 .00 .00	18,754.79 719.68 9.66	.00 .00 .00	9,206.09 353.27 3.47
49 003	CENTRAL VALLEY HIGH SCHOOL ADM	88.77	290.42	606,961.31 2,089.94 46.31	8,301.55 28.58 .63	83,813.86 288.60 6.39	36,520.20 125.75 2.79	119,001.34 409.76 9.08
09 026	CHAFFEE HIGH SCHOOL ADM	30.23	81.04	206,715.68 2,550.79 59.58	.00 .00 .00	11,853.95 146.27 3.42	13,843.67 170.83 3.99	43,738.69 539.72 12.61
36 004	CHURCHS FERRY HIGH SCHOOL ADM	.00	.00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	39,156.89 .00 22.25
49 004	CLIFFORD GALESBURG HIGH SCHOOL ADM	41.00	138.00	326,880.92 2,368.70 49.83	.00 .00 .00	50,576.87 366.50 7.71	2,473.32 17.92 .38	90,528.74 656.01 13.80
07 034	COLUMBUS HIGH SCHOOL ADM	28.84	82.13	224,641.67 2,735.20 50.51	4,347.92 52.94 .98	10,885.14 132.54 2.45	22,187.41 270.15 4.99	61,466.75 748.41 13.82
20 018	COOPERSTOWN HIGH SCHOOL ADM	94.82	371.81	805,991.04 2,167.75 53.35	.00 .00 .00	92,129.24 247.79 6.10	57,706.17 155.20 3.82	153,164.68 411.94 10.14
53 064	COTTONWOOD LAKE HIGH SCHOOL ADM	7.61	30.91	124,315.15 4,038.02 45.62	.00 .00 .00	10,518.22 340.29 3.84	.00 .00 .00	37,082.96 1,199.71 13.55
36 003	CRARY HIGH SCHOOL ADM	17.00	61.23	214,549.95 3,504.00 57.32	.00 .00 .00	10,071.81 164.49 2.69	9,805.08 160.14 2.62	35,276.96 576.14 9.43
09 003	DAKOTA HIGH SCHOOL ADM	62.82	207.46	409,798.61 1,975.31 45.01	23,019.91 110.96 2.53	49,551.09 238.85 5.44	56,487.81 272.28 6.20	125,100.16 603.01 13.74
36 001	DEVILS LAKE HIGH SCHOOL ADM	547.32	2,035.54	3,545,372.54 1,741.74 51.17	243,369.56 119.56 3.51	450,508.91 221.32 6.50	301,578.15 148.16 4.35	674,295.32 378.42 9.73
45 001	DICKINSON HIGH SCHOOL ADM	863.00	3,216.47	6,249,796.77 1,943.06 60.90	415,468.78 129.17 4.05	553,490.19 172.08 5.39	632,002.82 196.49 6.16	887,843.68 276.03 8.65
12 001	DIVIDE COUNTY HIGH SCHOOL ADM	107.17	437.81	973,062.12 2,222.57 51.23	47,027.50 107.42 2.48	94,285.16 215.36 4.96	124,822.23 285.11 6.57	188,405.16 430.34 9.92
13 008	DODGE HIGH SCHOOL ADM	.00	67.19	140,908.01 2,097.16 41.81	.00 .00 .00	20,279.39 301.82 6.02	1,498.21 22.30 .44	63,999.52 952.52 18.99
51 024	DONNYBROOK HIGH SCHOOL ADM	.00	31.00	89,494.15 2,886.91 45.50	.00 .00 .00	4,308.18 138.97 2.19	800.00 25.81 .41	41,347.91 1,333.80 21.02
25 057	DRAKE HIGH SCHOOL ADM	52.49	153.73	382,157.38 2,485.90 49.06	7,015.52 45.64 .90	46,886.46 304.99 6.02	18,615.55 121.09 2.39	114,851.07 747.10 14.74
34 019	DRAYTON HIGH SCHOOL ADM	86.23	289.26	729,596.99 2,522.29 51.44	9,037.11 31.24 .64	90,316.64 312.23 6.37	46,327.76 160.16 3.27	131,774.79 455.56 9.29

CO./ DIST. NO.	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	TOTAL	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL	FUND GROUP COST PER PUPIL
28 062	BUTTE HIGH SCHOOL ADM	34.54	92.37	60,495.20 654.92 12.38	.00 .00 .00	13,439.37 145.49 2.75	40,686.29 440.47 8.32	488,806.60	5,291.83
51 156	CARPIO HIGH SCHOOL ADM	39.33	98.88	46,170.70 466.94 8.59	.00 .00 .00	.00 .00 .00	21,541.40 217.85 4.01	537,711.28	5,438.02
16 010	CARRINGTON HIGH SCHOOL ADM	182.43	640.21	143,353.83 223.92 6.37	.00 .00 .00	58,880.64 91.97 2.62	.00 .00 .00	2,250,269.61	3,514.89
09 076	CASS VALLEY NORTH HIGH SCHOOL ADM	69.68	233.70	63,247.65 270.64 6.31	.00 .00 .00	24,064.93 102.97 2.40	94,801.80 405.66 9.46	1,002,153.98	4,288.21
34 006	CAVALIER HIGH SCHOOL ADM	207.25	722.89	98,285.02 135.96 3.84	110,346.11 152.65 4.31	76,185.51 105.39 2.98	110,953.46 153.49 4.34	2,558,240.75	3,538.91
33 018	CENTER HIGH SCHOOL ADM	137.65	468.35	109,608.87 234.03 6.83	.00 .00 .00	34,138.16 72.89 2.13	133,321.11 284.66 8.31	1,603,701.55	3,424.15
09 017	CENTRAL CASS HIGH SCHOOL ADM	188.54	613.43	112,610.59 183.58 5.79	.00 .00 .00	17,099.90 27.88 .88	154,823.88 252.39 7.97	1,943,749.02	3,168.66
44 032	CENTRAL ELEMENTARY HIGH SCHOOL ADM	.00	26.06	28,027.75 1,075.51 14.44	.00 .00 .00	.00 .00 .00	74,130.54 2,844.61 38.20	194,082.99	7,447.54
49 003	CENTRAL VALLEY HIGH SCHOOL ADM	88.77	290.42	131,376.19 452.37 10.02	.00 .00 .00	39,422.20 135.74 3.01	173,368.86 596.96 13.23	1,310,664.95	4,513.00
09 026	CHAFFEE HIGH SCHOOL ADM	30.23	81.04	14,444.79 178.24 4.16	.00 .00 .00	.00 .00 .00	20,358.48 251.71 5.88	346,958.94	4,281.33
36 004	CHURCHS FERRY HIGH SCHOOL ADM	.00	.00	.00 .00 .00	.00 .00 .00	.00 .00 .00	127,132.11 .00 72.24	175,977.60	.00
49 004	CLIFFORD GALESBURG HIGH SCHOOL ADM	41.00	138.00	29,246.43 211.93 4.46	.00 .00 .00	18,870.91 136.75 2.88	59,314.31 429.81 9.04	656,006.42	4,753.67
07 034	COLUMBUS HIGH SCHOOL ADM	28.84	82.13	35,610.20 433.58 8.01	.00 .00 .00	11,256.95 137.06 2.53	35,069.29 427.00 7.88	444,768.35	5,415.42
20 018	COOPERSTOWN HIGH SCHOOL ADM	94.82	371.81	94,696.87 254.69 6.27	.00 .00 .00	7,127.74 19.17 .47	129,185.97 347.45 8.55	1,510,901.59	4,063.64
53 064	COTTONWOOD LAKE HIGH SCHOOL ADM	7.61	30.91	18,002.20 582.41 6.58	.00 .00 .00	5,085.34 164.52 1.86	17,709.66 572.94 6.47	273,597.55	8,851.43
36 003	CRARY HIGH SCHOOL ADM	17.00	61.23	27,762.30 453.41 7.42	.00 .00 .00	2,149.85 35.11 .57	31,723.66 518.11 8.48	374,281.18	6,112.71
09 003	DAKOTA HIGH SCHOOL ADM	62.82	207.46	51,335.99 247.45 5.64	.00 .00 .00	24,127.60 116.30 2.65	74,055.67 356.96 8.13	910,500.18	4,388.80
36 001	DEVILS LAKE HIGH SCHOOL ADM	547.32	2,035.54	291,800.07 143.35 4.21	.00 .00 .00	257,652.54 126.58 3.72	394,117.00 193.62 5.69	6,928,979.19	3,404.00
45 001	DICKINSON HIGH SCHOOL ADM	863.00	3,216.47	350,096.39 108.84 3.41	.00 .00 .00	228,051.02 70.90 2.22	350,904.25 109.10 3.42	10,262,178.37	3,190.51
12 001	DIVIDE COUNTY HIGH SCHOOL ADM	107.17	437.81	185,405.30 423.48 9.76	.00 .00 .00	40,284.95 92.01 2.12	68,770.46 157.08 3.62	1,899,402.76	4,338.42
13 008	DODGE HIGH SCHOOL ADM	.00	67.19	37,033.91 551.18 10.99	.00 .00 .00	1,952.48 29.06 .58	45,475.44 676.82 13.49	337,005.43	5,015.71
51 024	DUNNYBROOK HIGH SCHOOL ADM	.00	31.00	22,045.85 711.16 11.21	.00 .00 .00	.00 .00 .00	20,446.74 659.57 10.40	196,687.71	6,344.76
25 057	DRAKE HIGH SCHOOL ADM	52.49	153.73	86,416.03 562.13 11.09	.00 .00 .00	15,920.45 103.56 2.04	34,651.32 225.40 4.45	778,932.88	5,066.89
34 019	DRAYTON HIGH SCHOOL ADM	86.23	289.26	62,943.19 217.60 4.44	.00 .00 .00	40,709.40 140.74 2.87	146,699.81 507.16 10.34	1,418,456.82	4,903.74

CO./ DIST. NO.	DISTRICT NAME	TOTAL		INSTRUCTIONAL			ADMINISTRATION		
		AVERAGE DAILY MEMBERSHIP		SALARY/BENEFITS TEACHERS	SALARY/BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	OPERATION AND MAINT. OF PLANT
08 036	DRISCOLL HIGH SCHOOL ADM	18.03	59.40	147,116.76 2,476.71 51.15	.00 .00 .00	12,792.90 215.37 4.45	4,533.36 76.32 1.58	54,533.10 918.07 18.96	23,161.07 389.92 8.05
40 001	DUNSEITH HIGH SCHOOL ADM	120.66	491.56	1,262,364.12 2,568.08 47.98	208,601.80 424.37 7.93	141,142.70 287.13 5.36	141,002.80 286.85 5.36	230,228.27 468.36 8.75	259,617.74 528.15 9.87
27 018	EARL HIGH SCHOOL ADM	.00	8.00	43,909.00 5,488.63 29.52	.00 .00 .00	5,645.38 705.67 3.79	.00 .00 .00	5,128.93 641.12 3.45	12,094.55 1,511.82 8.13
48 012	EAST CENTRAL HIGH SCHOOL ADM	.00	88.45	164,408.81 1,858.78 46.47	.00 .00 .00	19,224.84 217.35 5.43	.00 .00 .00	53,888.11 609.25 15.23	36,475.36 412.38 10.31
23 003	EDGELEY HIGH SCHOOL ADM	76.92	305.39	506,641.59 1,659.00 50.66	29,548.97 96.76 2.95	44,522.33 145.79 4.45	37,059.72 121.35 3.71	93,728.10 306.91 9.37	115,967.17 379.73 11.59
50 106	EDINBURG HIGH SCHOOL ADM	52.05	184.63	385,411.20 2,087.48 51.89	8,990.00 48.69 1.21	34,756.72 188.25 4.68	9,525.00 51.59 1.28	66,917.49 362.44 9.01	115,290.98 624.44 15.52
36 002	EDMORE HIGH SCHOOL ADM	54.29	189.22	487,145.31 2,574.49 53.30	15,230.20 80.49 1.67	58,620.25 309.80 6.41	34,623.71 182.98 3.79	90,685.55 479.26 9.92	65,741.64 347.43 7.19
53 006	EIGHT MILE HIGH SCHOOL ADM	66.98	349.35	553,559.09 1,584.54 41.73	79,206.16 226.72 5.97	135,643.93 388.28 10.22	93,863.52 268.68 7.08	106,852.01 305.86 8.05	166,611.09 476.92 12.56
47 012	ELDRIDGE HIGH SCHOOL ADM	.00	15.54	36,775.60 2,366.51 30.19	5,913.43 380.53 4.85	3,761.76 242.07 3.09	.00 .00 .00	7,408.94 476.77 6.08	11,768.06 757.28 9.66
19 016	ELGIN HIGH SCHOOL ADM	90.10	276.40	542,127.82 1,961.39 51.25	6,470.24 23.41 .61	82,010.09 296.71 7.75	37,396.60 135.30 3.54	103,756.44 375.39 9.81	117,659.94 425.69 11.12
11 040	ELLENDALE HIGH SCHOOL ADM	124.93	452.91	773,857.70 1,708.63 53.75	35,620.69 78.65 2.47	77,455.11 171.02 5.38	76,960.58 169.92 5.35	105,380.35 232.67 7.32	112,920.21 249.32 7.84
45 013	ELM GROVE HIGH SCHOOL ADM	140.19	320.21	622,165.44 1,942.99 59.75	.00 .00 .00	87,707.71 273.91 8.42	44,433.11 138.76 4.27	78,042.34 243.72 7.49	103,608.62 323.56 9.95
18 127	EMERADO HIGH SCHOOL ADM	.00	136.54	258,556.77 1,893.63 42.99	10,756.65 78.78 1.79	20,980.14 153.66 3.49	.00 .00 .00	69,449.46 508.64 11.55	47,164.60 345.43 7.84
37 022	ENDERLIN HIGH SCHOOL ADM	136.66	424.99	672,640.82 1,582.72 49.31	16,503.15 38.83 1.21	84,462.24 198.74 6.19	73,630.49 173.25 5.40	125,552.47 295.42 9.20	113,147.08 266.23 8.29
03 025	ESMOND HIGH SCHOOL ADM	26.71	64.26	184,175.86 2,866.10 47.57	4,989.56 77.65 1.29	26,318.42 409.56 6.80	8,965.44 139.52 2.32	52,913.26 823.52 13.67	64,326.48 1,001.03 16.61
51 019	EUREKA HIGH SCHOOL ADM	.00	17.69	53,480.73 3,023.22 49.21	.00 .00 .00	4,951.00 279.88 4.56	.00 .00 .00	2,516.13 142.23 2.32	7,376.00 416.96 6.79
39 018	FAIRMOUNT HIGH SCHOOL ADM	50.36	159.30	289,243.18 1,815.71 50.50	13,403.81 84.14 2.34	28,408.11 178.33 4.96	19,351.77 121.48 3.38	65,174.83 409.13 11.38	68,879.36 432.39 12.03
09 001	FARGO HIGH SCHOOL ADM	2791.92	10,078.16	22,412,119.97 2,223.83 50.55	1,814,604.62 180.05 4.09	3,051,749.14 302.81 6.88	2,935,448.07 291.27 6.62	2,745,210.31 272.39 6.19	4,854,577.83 481.69 10.95
52 040	FESSENDEN HIGH SCHOOL ADM	63.62	229.48	543,608.95 2,368.87 52.63	11,673.13 50.87 1.13	53,179.41 231.74 5.15	27,883.96 121.51 2.70	96,155.00 419.01 9.31	118,188.48 515.03 11.44
46 019	FINLEY-SHARON HIGH SCHOOL ADM	61.81	210.72	423,880.54 2,011.58 41.77	.00 .00 .00	87,661.74 416.01 8.64	38,459.98 182.52 3.79	115,879.37 549.92 11.42	168,256.49 798.48 16.58
30 039	FLASHER HIGH SCHOOL ADM	86.07	279.28	481,554.90 1,724.27 46.08	14,947.04 53.52 1.43	67,259.10 240.83 6.44	54,713.57 195.91 5.24	96,159.11 344.31 9.20	103,983.17 372.33 9.95
50 079	FORDVILLE HIGH SCHOOL ADM	59.44	97.44	187,757.00 1,926.90 42.84	.00 .00 .00	24,064.99 246.97 5.49	18,097.01 185.72 4.13	68,199.04 699.91 15.56	53,349.39 547.51 12.17
37 006	FORT RANSOM HIGH SCHOOL ADM	.00	34.81	63,056.56 1,811.45 38.39	.00 .00 .00	10,822.06 310.89 6.59	.00 .00 .00	6,159.87 176.96 3.75	21,446.97 616.12 13.06
03 030	FORT TOTTEN HIGH SCHOOL ADM	122.07	213.94	700,842.96 3,275.89 58.29	61,223.32 286.17 5.09	82,988.40 387.91 6.90	89,568.71 418.66 7.45	112,261.60 524.73 9.34	15,598.79 72.91 1.30

CO./ DIST. NO.	DISTRICT NAME	TOTAL AVERAGE DAILY MEMBERSHIP	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL	FUND GROUP COST PER PUPIL	
08 036	DRISCOLL HIGH SCHOOL ADM	18.03	59.40	31,089.66 523.39 10.81	.00 .00 .00	1,375.40 23.15 4.48	12,990.56 218.70 4.52	287,592.81	4,841.63
40 001	DUNSEITH HIGH SCHOOL ADM	120.66	491.56	159,527.90 324.53 6.06	.00 .00 .00	59,522.16 121.09 2.26	169,058.89 343.92 6.43	2,631,066.38	5,352.48
27 018	EARL HIGH SCHOOL ADM	.00	8.00	6,597.09 824.64 4.43	63,161.11 7,895.14 42.46	403.74 50.47 .27	11,818.70 1,477.34 7.94	148,758.50	18,594.81
48 012	EAST CENTRAL HIGH SCHOOL ADM	.00	88.45	42,935.89 485.43 12.14	.00 .00 .00	2,214.31 25.03 .63	34,660.68 391.87 9.80	353,808.00	4,000.09
23 003	EDGELEY HIGH SCHOOL ADM	76.92	305.39	83,902.42 274.74 8.39	.00 .00 .00	36,672.58 120.08 3.67	52,115.36 170.65 5.21	1,000,158.24	3,275.02
50 106	EDINBURG HIGH SCHOOL ADM	52.05	184.63	74,262.69 402.22 10.00	.00 .00 .00	25,219.59 136.60 3.40	22,407.25 121.36 3.02	742,780.92	4,023.08
36 002	EDMORE HIGH SCHOOL ADM	54.29	189.22	54,218.76 286.54 5.93	.00 .00 .00	29,232.58 154.49 3.20	78,397.62 414.32 8.58	913,895.62	4,829.80
53 006	EIGHT MILE HIGH SCHOOL ADM	66.98	349.35	79,359.80 227.16 5.98	.00 .00 .00	27,296.71 78.14 2.06	84,231.39 241.11 6.35	1,326,623.70	3,797.41
47 012	ELDRIDGE HIGH SCHOOL ADM	.00	15.54	11,578.12 745.05 9.51	1,634.15 105.16 1.34	.00 .00 .00	42,970.60 2,765.16 35.28	121,810.66	7,838.52
19 016	ELGIN HIGH SCHOOL ADM	90.10	276.40	125,553.51 454.25 11.87	.00 .00 .00	26,440.77 95.66 2.50	16,475.26 59.61 1.56	1,057,890.67	3,827.39
11 040	ELLENDALE HIGH SCHOOL ADM	124.93	452.91	101,837.29 224.85 7.07	.00 .00 .00	34,737.62 76.70 2.41	121,014.04 267.19 8.41	1,439,783.59	3,178.96
45 013	ELM GROVE HIGH SCHOOL ADM	140.19	320.21	45,857.82 143.21 4.40	.00 .00 .00	27,637.44 86.31 2.65	31,900.58 99.62 3.06	1,041,353.06	3,252.09
18 127	EMERADO HIGH SCHOOL ADM	.00	136.54	40,167.55 294.18 6.68	.00 .00 .00	2,999.31 21.97 .50	151,352.20 1,108.48 25.17	601,426.68	4,404.77
37 022	ENDERLIN HIGH SCHOOL ADM	136.66	424.99	105,074.99 247.24 7.70	46,861.87 110.27 3.44	47,413.26 111.56 3.48	78,782.33 185.37 5.78	1,364,068.70	3,209.65
03 025	ESMOND HIGH SCHOOL ADM	26.71	64.26	26,873.98 418.21 6.94	.00 .00 .00	13,133.37 204.38 3.39	5,499.99 85.59 1.42	387,196.36	6,025.46
51 019	EUREKA HIGH SCHOOL ADM	.00	17.69	.00 .00 .00	.00 .00 .00	.00 .00 .00	40,351.99 2,281.06 37.13	108,675.85	6,143.35
39 018	FAIRMOUNT HIGH SCHOOL ADM	50.36	159.30	24,730.59 155.25 4.32	.00 .00 .00	15,754.22 98.90 2.75	47,772.20 299.89 8.34	572,718.07	3,595.22
09 001	FARGO HIGH SCHOOL ADM	2791.92	10,078.16	551,971.34 54.77 1.25	490,892.96 48.71 1.11	1,217,142.88 120.77 2.75	4,258,642.03 422.56 9.61	44,332,359.15	4,398.85
52 040	FESSENDEN HIGH SCHOOL ADM	63.62	229.48	78,796.12 343.37 7.63	.00 .00 .00	29,135.93 126.97 2.82	74,273.15 323.66 7.19	1,032,894.13	4,501.02
46 019	FINLEY-SHARON HIGH SCHOOL ADM	61.81	210.72	47,201.48 224.00 4.65	.00 .00 .00	27,454.70 130.29 2.71	106,033.60 503.20 10.45	1,014,827.90	4,816.00
30 039	FLASHER HIGH SCHOOL ADM	86.07	279.28	143,796.33 514.88 13.76	.00 .00 .00	34,844.83 124.77 3.33	47,771.94 171.05 4.57	1,045,029.99	3,741.87
50 079	FORDVILLE HIGH SCHOOL ADM	59.44	97.44	47,604.31 488.55 10.86	.00 .00 .00	9,183.16 94.24 2.10	30,001.77 307.90 6.85	438,256.67	4,497.71
37 006	FORT RANSOM HIGH SCHOOL ADM	.00	34.81	21,448.64 616.16 13.06	3,057.00 87.82 1.86	.00 .00 .00	38,275.13 1,099.54 23.30	164,266.23	4,718.94
03 030	FORT TOTTEN HIGH SCHOOL ADM	122.07	213.94	62,972.73 294.35 5.24	.00 .00 .00	17,570.30 82.13 1.46	59,375.03 277.53 4.94	1,202,401.84	5,620.28

CO./ DIST. NO.	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	INSTRUCTIONAL			ADMINISTRATION		
				SALARY/BENEFITS TEACHERS	SALARY/BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	OPERATION AND MAINT. OF PLANT
43 004	FT YATES HIGH SCHOOL ADM	46.25	245.90	786,965.26 3,200.35 46.50	122,218.58 497.03 7.22	183,562.15 746.49 10.85	23,148.66 94.14 1.37	198,025.04 805.31 11.70	124,803.19 507.54 7.37
11 037	FULLERTON HIGH SCHOOL ADM	.00	39.32	105,089.37 2,672.67 53.72	.00 .00 .00	9,895.29 251.66 5.06	.00 .00 .00	26,334.62 669.75 13.46	25,517.47 648.97 13.04
24 014	GACKLE PUBLIC SCHOOL HIGH SCHOOL ADM	46.00	161.39	388,881.12 2,409.57 56.71	.00 .00 .00	51,712.37 320.42 7.54	24,656.11 152.77 3.60	62,956.54 390.09 9.18	85,186.99 527.83 12.42
28 051	GARRISON HIGH SCHOOL ADM	144.51	484.30	902,225.46 1,862.95 50.02	35,040.13 72.35 1.94	87,505.20 180.68 4.85	78,296.89 161.67 4.34	187,401.66 386.95 10.39	177,437.07 366.38 9.84
30 048	GLEN ULLIN HIGH SCHOOL ADM	86.34	271.15	684,504.17 2,524.45 51.58	.00 .00 .00	89,455.59 329.91 6.74	36,793.57 135.69 2.77	92,631.89 341.63 6.98	201,457.49 742.97 15.18
38 026	GLENBURN HIGH SCHOOL ADM	89.17	299.95	522,321.24 1,741.36 49.68	23,296.35 77.67 2.22	78,816.50 262.77 7.50	41,046.26 136.84 3.90	104,700.67 349.06 9.96	166,698.88 555.76 15.85
16 014	GLENFIELD-SUTTON-MCHEN HIGH SCHOOL ADM	50.31	145.82	367,843.77 2,522.59 43.89	1,836.96 12.60 .22	39,966.96 274.04 4.77	25,098.56 172.12 2.99	96,554.28 662.15 11.52	121,482.27 833.10 14.49
29 020	GOLDEN VALLEY HIGH SCHOOL ADM	30.03	49.92	194,056.76 3,887.35 41.10	6,997.99 140.18 1.48	46,920.39 939.91 9.94	12,558.41 251.57 2.66	76,742.89 1,537.32 16.25	48,263.28 966.81 10.22
42 016	GOODRICH HIGH SCHOOL ADM	22.50	91.27	272,282.99 2,983.27 55.71	3,197.79 35.04 .65	20,226.28 221.61 4.14	9,877.15 108.22 2.02	79,264.76 868.46 16.22	59,120.09 647.75 12.10
16 016	GRACE CITY HIGH SCHOOL ADM	24.00	70.34	167,987.59 2,388.22 47.16	.00 .00 .00	14,645.95 208.22 4.11	.00 .00 .00	43,813.37 622.88 12.30	46,423.98 659.99 13.03
50 003	GRAFTON HIGH SCHOOL ADM	282.20	1,194.41	2,309,662.62 1,933.73 54.25	132,684.82 111.09 3.12	176,004.62 147.36 4.13	320,287.83 268.16 7.52	254,904.94 213.41 5.99	402,084.23 336.64 9.44
18 001	GRAND FORKS HIGH SCHOOL ADM	2348.33	9,073.64	18,442,458.00 2,032.53 57.51	1,632,365.00 179.90 5.09	2,397,791.00 264.26 7.48	1,990,263.00 219.35 6.21	1,400,013.00 154.29 4.37	4,489,369.00 494.77 14.00
18 140	GRAND FORKS AB HIGH SCHOOL ADM	.00	.00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	13,964.00 .00 .36	.00 .00 .00
25 025	GRANVILLE HIGH SCHOOL ADM	52.00	179.22	364,795.00 2,035.46 55.68	.00 .00 .00	38,477.76 214.70 5.87	19,137.82 106.78 2.92	55,625.42 310.38 8.49	82,274.02 459.07 12.56
08 003	GRASS LAKE HIGH SCHOOL ADM	.00	.00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	1,621.26 .00 .00	972.80 .00 .00
53 099	GRENORA HIGH SCHOOL ADM	43.00	140.00	399,319.27 2,852.28 49.14	.00 .00 .00	25,393.02 181.38 3.13	23,289.57 166.35 2.87	80,792.31 577.09 9.94	84,719.50 605.14 10.43
15 030	HAGUE HIGH SCHOOL ADM	.00	28.00	65,054.48 2,323.37 44.57	2,127.80 75.99 1.46	7,376.79 263.46 5.05	2,563.00 91.54 1.76	11,929.74 426.06 8.17	31,351.78 1,119.71 21.48
13 019	HALL IDAY HIGH SCHOOL ADM	50.88	147.89	376,263.57 2,544.21 54.65	.00 .00 .00	55,221.48 373.40 8.02	29,345.82 198.43 4.26	63,313.83 428.11 9.20	81,711.28 552.51 11.87
39 008	HANKINSON HIGH SCHOOL ADM	117.77	369.01	678,625.02 1,839.04 53.84	.00 .00 .00	84,570.18 229.18 6.71	48,395.48 131.15 3.84	90,045.54 244.02 7.14	82,646.73 223.97 6.56
20 022	HANNAFORD HIGH SCHOOL ADM	28.70	100.18	276,389.33 2,758.93 54.23	.00 .00 .00	17,949.46 179.17 3.52	1,000.00 9.98 .20	67,305.85 671.85 13.21	54,791.24 546.93 10.75
52 038	HARVEY HIGH SCHOOL ADM	202.21	660.90	1,559,608.26 2,359.82 62.57	.00 .00 .00	129,593.29 196.09 5.20	121,290.81 183.52 4.87	141,147.07 213.57 5.66	230,846.45 349.29 9.26
49 007	HATTON HIGH SCHOOL ADM	66.00	276.55	441,423.51 1,596.18 47.49	16,653.14 60.22 1.79	67,206.48 243.02 7.23	45,765.78 165.49 4.92	86,471.82 312.68 9.30	92,476.13 334.99 9.95
15 006	HAZELTON-MOFFIT HIGH SCHOOL ADM	45.75	149.34	307,590.08 2,059.66 40.61	9,132.75 61.15 1.21	79,792.75 534.30 10.53	32,969.63 220.77 4.35	86,694.20 580.52 11.44	86,308.20 577.93 11.39
29 003	HAZEN HIGH SCHOOL ADM	239.41	948.00	1,818,273.65 1,918.01 50.67	48,896.73 51.58 1.36	215,702.02 227.53 6.01	197,268.30 208.09 5.50	251,056.86 264.83 7.00	408,210.70 430.60 11.38

CO./ DIST. NO.	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	TOTAL	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL	FUND GROUP COST PER PUPIL
43 004	FT YATES HIGH SCHOOL ADM	46.25	245.90	101,805.64 414.01 6.02	.00 .00 .00	13,722.99 55.81 .81	138,029.93 561.33 8.16	1,692,281.44	6,881.99
11 037	FULLERTON HIGH SCHOOL ADM	.00	39.32	18,284.32 465.01 9.35	.00 .00 .00	.00 .00 .00	10,495.86 266.93 5.37	195,616.93	4,975.00
24 014	GACKLE PUBLIC SCHOOL HIGH SCHOOL ADM	46.00	161.39	68,186.52 422.50 9.94	.00 .00 .00	4,186.82 25.94 .61	.00 .00 .00	685,766.47	4,249.13
28 051	GARRISON HIGH SCHOOL ADM	144.51	484.30	165,610.66 341.96 9.18	.00 .00 .00	34,078.47 70.37 1.89	135,963.45 280.74 7.54	1,803,558.99	3,724.05
30 048	GLEN ULLIN HIGH SCHOOL ADM	86.34	271.15	100,456.18 370.48 7.57	.00 .00 .00	8,282.71 30.55 .62	113,619.19 419.03 8.56	1,327,200.79	4,894.71
38 026	GLENBURN HIGH SCHOOL ADM	89.17	299.95	66,754.98 222.55 6.35	.00 .00 .00	17,078.64 56.94 1.62	30,687.29 102.31 2.92	1,051,400.81	3,505.25
16 014	GLENFIELD-SUTTON-MCHEN HIGH SCHOOL ADM	50.31	145.82	98,058.37 672.46 11.70	.00 .00 .00	6,301.76 43.22 .75	80,980.98 555.35 9.66	838,117.91	5,747.62
29 020	GOLDEN VALLEY HIGH SCHOOL ADM	30.03	49.92	56,985.11 1,141.53 12.07	.00 .00 .00	.00 .00 .00	29,676.07 594.47 6.28	472,200.90	9,459.15
42 016	GOODRICH HIGH SCHOOL ADM	22.50	91.27	34,120.10 373.84 6.98	.00 .00 .00	.00 .00 .00	10,641.57 116.59 2.18	488,730.73	5,354.78
16 016	GRACE CITY HIGH SCHOOL ADM	24.00	70.34	21,909.02 311.47 6.15	31,800.00 452.09 8.93	5,308.94 75.48 1.49	24,293.03 345.37 6.82	356,181.88	5,063.72
50 003	GRAFTON HIGH SCHOOL ADM	282.20	1,194.41	159,596.96 133.62 3.75	.00 .00 .00	146,407.57 122.58 3.44	355,781.18 297.87 8.36	4,257,414.77	3,564.45
18 001	GRAND FORKS HIGH SCHOOL ADM	2348.33	9,073.64	404,908.00 44.62 1.26	170,669.00 18.81 .53	851,963.00 93.89 2.66	291,236.00 32.10 .91	32,071,035.00	3,534.53
18 140	GRAND FORKS AB HIGH SCHOOL ADM	.00	.00	.00 .00 .00	.00 .00 .00	.00 .00 .00	3,907,933.00 .00 .00	3,921,897.00	.00
25 025	GRANVILLE HIGH SCHOOL ADM	52.00	179.22	51,970.52 289.98 7.93	.00 .00 .00	7,926.71 44.23 1.21	34,906.09 194.77 5.33	655,113.34	3,655.36
08 003	GRASS LAKE HIGH SCHOOL ADM	.00	.00	.00 .00 .00	.00 .00 .00	.00 .00 .00	4,322.36 .00 .00	6,916.42	.00
53 099	GRENORA HIGH SCHOOL ADM	43.00	140.00	100,992.69 721.38 12.43	.00 .00 .00	20,869.87 149.07 2.57	77,182.21 551.30 9.50	812,558.44	5,803.99
15 030	HAGUE HIGH SCHOOL ADM	.00	28.00	14,199.86 507.14 9.73	.00 .00 .00	.00 .00 .00	11,366.59 405.95 7.79	145,970.04	5,213.22
13 019	HALLIDAY HIGH SCHOOL ADM	50.88	147.89	64,831.28 438.38 9.42	.00 .00 .00	10,760.44 72.76 1.56	7,012.94 47.42 1.02	688,460.64	4,655.22
39 008	HANKINSON HIGH SCHOOL ADM	117.77	369.01	82,163.24 222.66 6.52	.00 .00 .00	25,694.99 69.63 2.04	168,346.38 456.21 13.36	1,260,487.56	3,415.86
20 022	HANNAFORD HIGH SCHOOL ADM	28.70	100.18	35,294.77 352.31 6.92	.00 .00 .00	8,012.87 79.98 1.57	48,935.79 488.48 9.60	509,679.31	5,087.64
52 038	HARVEY HIGH SCHOOL ADM	202.21	660.90	167,188.56 252.97 6.71	7,094.48 10.73 .28	55,502.83 83.98 2.23	80,424.89 121.69 3.23	2,492,696.64	3,771.67
49 007	HATTON HIGH SCHOOL ADM	66.00	276.55	40,611.91 146.85 4.37	.00 .00 .00	28,054.02 101.44 3.02	110,784.69 400.60 11.92	929,447.48	3,360.87
15 006	HAZELTON-MOFFIT HIGH SCHOOL ADM	45.75	149.34	74,972.12 502.02 9.90	.00 .00 .00	16,171.12 108.28 2.13	63,873.68 427.71 8.43	757,504.15	5,072.35
29 003	HAZEN HIGH SCHOOL ADM	239.41	948.00	122,389.98 129.10 3.41	.00 .00 .00	79,966.25 84.35 2.23	446,666.82 471.17 12.45	3,588,431.31	3,785.27

CO./ DIST. NO.	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	INSTRUCTIONAL			ADMINISTRATION		
				SALARY/BENEFITS TEACHERS	SALARY/BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	OPERATION AND MAINT. OF PLANT
30 013	HEBRON HIGH SCHOOL ADM	87.13	275.68	572,985.49 2,078.44 55.26	.00 .00 .00	67,244.78 243.92 6.49	42,771.10 155.15 4.12	127,509.13 462.53 12.30	107,175.08 388.77 10.34
01 013	HETTINGER HIGH SCHOOL ADM	140.98	485.75	917,814.75 1,889.48 48.35	53,746.96 110.65 2.83	78,706.82 162.03 4.15	93,204.58 191.88 4.91	151,186.21 311.24 7.96	151,170.93 311.21 7.96
49 009	HILLSBORO HIGH SCHOOL ADM	133.03	568.89	928,509.05 1,632.14 47.10	75,641.55 132.96 3.84	163,264.72 286.99 8.28	96,937.67 170.40 4.92	121,583.74 213.72 6.17	179,680.34 315.84 9.11
46 010	HOPE HIGH SCHOOL ADM	46.00	138.27	363,586.05 2,629.54 50.51	13,244.91 95.79 1.84	31,025.18 224.38 4.31	.00 .00 .00	92,634.71 669.96 12.87	51,293.60 370.97 7.13
27 032	MORSE CREEK HIGH SCHOOL ADM	.00	4.00	20,608.70 5,152.18 17.56	.00 .00 .00	3,054.50 763.63 2.60	.00 .00 .00	2,438.22 609.56 2.08	3,554.64 888.66 3.03
47 001	JAMESTOWN HIGH SCHOOL ADM	947.68	3,119.44	5,729,980.05 1,836.86 59.69	387,139.75 124.11 4.03	384,529.79 123.27 4.01	533,898.36 171.15 5.56	394,904.43 126.59 4.11	864,055.53 276.99 9.00
23 005	JUD HIGH SCHOOL ADM	20.81	53.46	140,941.75 2,636.40 51.45	.00 .00 .00	16,992.74 317.86 6.20	.00 .00 .00	42,250.43 790.32 15.42	33,446.76 625.64 12.21
25 054	KARLSRUHE HIGH SCHOOL ADM	22.00	71.52	173,251.14 2,422.42 46.64	.00 .00 .00	14,184.94 198.34 3.82	69.00 .96 .02	97,470.66 1,362.84 26.24	35,806.43 500.65 9.64
02 093	KATHRYN HIGH SCHOOL ADM	15.76	41.26	139,622.29 3,383.96 49.36	.00 .00 .00	11,589.71 280.89 4.10	.00 .00 .00	41,589.19 1,007.98 14.70	40,265.58 975.90 14.24
51 028	KENMARE HIGH SCHOOL ADM	108.65	399.80	818,692.03 2,047.75 52.32	.00 .00 .00	71,612.23 179.12 4.58	74,696.07 186.83 4.77	98,961.50 247.53 6.32	227,107.16 568.05 14.51
23 006	KENNISON HIGH SCHOOL ADM	.00	15.00	25,620.00 1,708.00 31.32	.00 .00 .00	1,762.28 117.49 2.15	3,202.50 213.50 3.91	2,764.91 184.33 3.38	15,394.99 1,026.33 18.82
47 019	KENSAL HIGH SCHOOL ADM	37.64	94.65	195,776.98 2,068.43 42.95	.00 .00 .00	26,685.01 281.93 5.85	25,353.02 267.86 5.56	71,205.34 752.30 15.62	52,435.54 553.99 11.50
13 016	KILLDEER HIGH SCHOOL ADM	109.17	417.87	884,551.45 2,116.81 53.49	41,440.58 99.17 2.51	115,738.89 276.97 7.00	81,047.03 193.95 4.90	141,903.99 339.59 8.58	172,456.72 412.70 10.43
09 002	KINDRED HIGH SCHOOL ADM	141.02	533.46	895,162.63 1,678.03 51.00	39,269.54 73.61 2.24	117,317.20 219.92 6.68	98,643.67 184.91 5.62	116,122.67 217.68 6.62	180,052.02 337.52 10.26
05 046	KRAMER HIGH SCHOOL ADM	.00	50.25	184,781.24 3,677.24 49.69	22,238.37 442.55 5.98	12,150.23 241.80 3.27	.00 .00 .00	39,969.98 795.42 10.75	36,554.30 727.45 9.83
23 007	KULM HIGH SCHOOL ADM	54.16	179.71	365,293.77 2,032.68 50.69	10,215.29 56.84 1.42	66,242.48 368.61 9.19	34,761.55 193.43 4.82	66,022.62 367.38 9.16	92,739.75 516.05 12.87
32 066	LAKOTA HIGH SCHOOL ADM	89.39	307.92	491,505.90 1,596.21 41.58	25,361.74 82.36 2.15	68,831.37 223.54 5.82	99,359.22 322.68 8.41	79,231.74 257.31 6.70	151,886.52 493.27 12.85
23 008	LAMORE HIGH SCHOOL ADM	133.62	411.96	764,199.41 1,855.03 57.48	.00 .00 .00	80,722.99 195.95 6.07	62,372.70 151.40 4.69	114,675.83 278.37 8.63	122,719.31 297.89 9.23
10 023	LANGDON HIGH SCHOOL ADM	231.22	661.05	1,413,365.05 2,138.06 51.65	120,087.18 181.66 4.39	214,837.96 325.00 7.85	97,424.63 147.38 3.56	130,358.37 197.20 4.76	329,257.16 498.08 12.03
50 039	LANKIN HIGH SCHOOL ADM	.00	75.74	175,861.91 2,321.92 52.68	.00 .00 .00	18,539.16 244.77 5.55	4,338.39 57.28 1.30	25,842.00 341.19 7.74	37,765.06 498.61 11.31
05 035	LANSFORD HIGH SCHOOL ADM	22.20	102.54	289,602.33 2,824.29 54.25	.00 .00 .00	18,184.21 177.34 3.41	34,632.60 337.75 6.49	36,371.98 354.71 6.81	46,143.69 450.01 8.64
18 044	LARIMORE HIGH SCHOOL ADM	249.02	682.03	1,343,236.21 1,969.47 51.98	.00 .00 .00	279,266.50 409.46 10.81	116,957.49 171.48 4.53	141,398.49 207.32 5.47	246,920.05 362.04 9.56
19 034	LEAHY HIGH SCHOOL ADM	.00	39.10	108,133.09 2,765.55 43.49	.00 .00 .00	6,852.91 175.27 2.76	1,624.35 41.54 .65	18,251.30 466.79 7.34	19,071.66 487.77 7.67
03 006	LEEDS HIGH SCHOOL ADM	70.80	247.27	539,134.71 2,176.30 54.31	.00 .00 .00	53,811.98 217.62 5.43	25,296.11 102.30 2.55	93,626.79 378.64 9.45	103,288.10 417.71 10.42

CO./ DIST. NO.	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL	FUND GROUP COST PER PUPIL
30 013	HEBRON HIGH SCHOOL ADM	87.13	275.68	71,236.99 258.40 6.87	.00 .00 .00	36,810.38 133.53 3.55	11,187.13 40.58 1.08	1,036,920.08	3,761.32
01 013	HETTINGER HIGH SCHOOL ADM	140.98	485.75	203,482.31 418.90 10.72	.00 .00 .00	47,086.91 96.94 2.48	201,792.76 415.43 10.63	1,898,192.23	3,907.76
49 009	HILLSBORO HIGH SCHOOL ADM	133.03	568.89	101,875.79 179.08 5.17	.00 .00 .00	76,836.87 135.06 3.90	227,172.98 399.33 11.52	1,971,502.71	3,465.53
46 010	HOPE HIGH SCHOOL ADM	46.00	138.27	60,609.50 438.34 8.42	23,500.00 169.96 3.26	24,147.17 174.64 3.35	59,792.26 432.43 8.31	719,833.38	5,206.00
27 032	HORSE CREEK HIGH SCHOOL ADM	.00	4.00	21,348.80 5,337.20 18.19	.00 .00 .00	.00 .00 .00	66,336.83 16,584.21 56.53	117,341.69	29,335.42
47 001	JAMESTOWN HIGH SCHOOL ADM	947.68	3,119.44	294,086.10 94.28 3.06	68,904.32 22.09 .72	259,531.77 83.20 2.70	683,272.55 219.04 7.12	9,600,302.65	3,077.57
23 005	JUD HIGH SCHOOL ADM	20.81	53.46	25,091.37 469.35 9.16	.00 .00 .00	.00 .00 .00	15,205.33 284.42 5.55	273,928.38	5,123.99
25 054	KARLSRUHE HIGH SCHOOL ADM	22.00	71.52	35,565.13 497.28 9.57	.00 .00 .00	3,793.90 53.05 1.02	11,301.13 158.01 3.04	371,442.33	5,193.54
02 093	KATHRYN HIGH SCHOOL ADM	15.76	41.26	31,890.69 772.92 11.27	.00 .00 .00	.00 .00 .00	17,896.16 433.74 6.33	282,853.62	6,855.40
51 028	KENMARE HIGH SCHOOL ADM	108.65	399.80	134,397.99 336.16 8.59	.00 .00 .00	67,331.80 168.41 4.30	72,012.52 180.12 4.60	1,564,811.30	3,913.99
23 006	KENNISON HIGH SCHOOL ADM	.00	15.00	5,690.65 379.38 6.96	.00 .00 .00	500.00 33.33 .61	26,876.80 1,791.79 32.85	81,812.13	5,454.14
47 019	KENSAL HIGH SCHOOL ADM	37.64	94.65	36,804.90 388.85 8.07	4,959.00 52.39 1.09	8,484.00 89.64 1.86	34,146.67 360.77 7.49	455,850.46	4,816.17
13 016	KILLDEER HIGH SCHOOL ADM	109.17	417.87	120,231.21 287.72 7.27	.00 .00 .00	61,060.49 146.12 3.69	35,394.03 84.70 2.14	1,653,824.39	3,957.75
09 002	KINDRED HIGH SCHOOL ADM	141.02	533.46	131,765.05 247.00 7.51	.00 .00 .00	47,979.97 89.94 2.73	128,756.25 241.36 7.34	1,755,069.00	3,289.97
05 046	KRAMER HIGH SCHOOL ADM	.00	50.25	22,083.75 439.48 5.94	.00 .00 .00	495.70 9.86 .13	53,596.31 1,066.59 14.41	371,869.88	7,400.40
23 007	KULM HIGH SCHOOL ADM	54.16	179.71	57,283.98 318.76 7.95	.00 .00 .00	16,077.66 89.46 2.23	11,993.72 66.74 1.66	720,630.82	4,009.97
32 066	LAKOTA HIGH SCHOOL ADM	89.39	307.92	78,962.10 256.44 6.68	.00 .00 .00	50,237.52 163.15 4.25	136,576.06 443.34 11.56	1,181,952.17	3,838.50
23 008	LAHORE HIGH SCHOOL ADM	133.62	411.96	84,153.45 204.28 6.33	.00 .00 .00	30,175.11 73.25 2.27	70,441.27 170.99 5.30	1,329,460.07	3,227.16
10 023	LANGDON HIGH SCHOOL ADM	231.22	661.05	212,424.72 321.34 7.76	.00 .00 .00	85,644.32 129.56 3.13	133,276.50 201.61 4.87	2,736,675.89	4,139.89
50 039	LANKIN HIGH SCHOOL ADM	.00	75.74	27,970.52 369.30 8.38	.00 .00 .00	3,962.00 52.31 1.19	39,546.31 522.13 11.85	333,825.35	4,407.52
05 035	LANSFORD HIGH SCHOOL ADM	22.20	102.54	21,940.77 213.97 4.11	38,386.38 374.36 7.19	566.20 5.52 .11	48,047.28 468.57 9.00	533,875.44	5,206.51
18 044	LARIMORE HIGH SCHOOL ADM	249.02	682.03	185,517.23 272.01 7.18	128,486.70 188.39 4.97	.00 .00 .00	342,308.62 208.65 5.51	2,584,091.29	3,788.82
19 034	LEAHY HIGH SCHOOL ADM	.00	39.10	51,849.75 1,326.08 20.85	.00 .00 .00	10.00 .26 .00	41,837.00 1,095.58 17.23	248,630.06	6,358.83
03 006	LEEDS HIGH SCHOOL ADM	70.80	247.27	98,215.70 397.20 9.91	.00 .00 .00	20,339.17 82.25 2.05	58,127.93 235.08 5.87	990,840.49	4,007.12

CO./ DIST. NO.	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	SALARY/BENEFITS TEACHERS	INSTRUCTIONAL SALARY/BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINT. OF PLANT
45 027	LEFOR HIGH SCHOOL ADM	.00	13.00	48,815.08 3,755.01 44.19	.00 .00 .00	3,907.15 300.55 3.54	.00 .00 .00	11,652.58 896.35 10.55	8,972.73 690.21 8.12
26 010	LEHR HIGH SCHOOL ADM	22.00	98.92	203,396.84 2,056.18 38.71	.00 .00 .00	34,132.54 345.05 6.50	12,783.12 129.23 2.43	67,633.16 683.72 12.87	42,168.48 426.27 8.02
09 054	LEONARD HIGH SCHOOL ADM	49.16	129.16	231,433.04 1,791.83 50.31	13,773.62 106.64 2.99	32,229.04 249.53 7.01	23,773.36 184.06 5.17	59,845.32 463.34 13.01	47,362.15 366.69 10.30
39 028	LIDGERWOOD HIGH SCHOOL ADM	88.76	285.59	528,598.94 1,850.90 52.61	14,016.37 49.08 1.39	56,208.88 196.82 5.59	41,497.42 145.30 4.13	94,748.10 331.76 9.43	83,837.06 293.56 8.34
15 036	LINTON HIGH SCHOOL ADM	135.16	412.58	886,033.21 2,147.54 49.33	.00 .00 .00	145,699.77 353.14 8.11	86,149.80 208.81 4.80	162,818.49 394.63 9.07	204,236.47 495.02 11.37
37 019	LISBON HIGH SCHOOL ADM	215.65	713.76	1,153,506.28 1,616.10 52.45	73,685.78 103.24 3.35	134,770.78 188.82 6.13	147,427.91 206.55 6.70	111,908.84 156.79 5.09	235,236.45 329.57 10.70
02 052	LITCHVILLE HIGH SCHOOL ADM	26.07	109.48	254,355.39 2,323.30 45.02	18,812.98 171.84 3.33	27,958.43 255.37 4.95	16,702.52 152.56 2.96	68,730.23 627.79 12.17	78,052.52 712.94 13.82
30 004	LITTLE HEART HIGH SCHOOL ADM	.00	11.98	39,450.93 3,293.07 36.86	1,825.82 152.41 1.71	4,052.46 338.27 3.79	.00 .00 .00	16,046.35 1,339.43 14.96	10,657.36 889.60 9.96
17 006	LONE TREE HIGH SCHOOL ADM	.00	66.14	124,067.61 1,875.83 33.85	7,179.79 108.55 1.96	18,169.15 274.71 4.96	23,217.95 351.04 6.33	36,196.92 547.28 9.88	39,545.33 597.90 10.79
03 009	MADDOCK HIGH SCHOOL ADM	69.20	215.21	479,889.85 2,229.87 51.38	.00 .00 .00	91,384.48 424.63 9.78	31,997.94 148.68 3.43	93,661.00 435.21 10.03	111,180.10 516.61 11.90
30 001	MANDAN HIGH SCHOOL ADM	1073.76	3,647.65	5,991,348.92 1,642.52 58.39	425,459.36 116.64 4.15	655,629.91 179.74 6.39	501,689.52 137.54 4.89	652,735.40 178.95 6.36	1,037,895.66 284.54 10.11
27 036	MANDAREE HIGH SCHOOL ADM	55.39	207.63	699,582.88 3,369.37 39.08	50,531.30 243.37 2.82	191,414.67 921.90 10.69	54,371.56 261.87 3.04	355,513.82 1,712.25 19.86	55,020.91 264.99 3.07
08 045	MANNING HIGH SCHOOL ADM	.00	14.20	36,015.98 2,536.34 63.63	.00 .00 .00	5,921.87 417.03 10.46	.00 .00 .00	2,613.46 184.05 4.62	3,773.79 265.76 6.67
39 005	MANTADOR HIGH SCHOOL ADM	.00	44.03	58,153.15 1,320.76 39.83	.00 .00 .00	8,281.10 188.08 5.67	874.33 19.86 .60	4,469.72 101.52 3.06	25,120.10 570.52 17.20
18 125	MANVEL HIGH SCHOOL ADM	.00	215.59	317,135.51 1,471.01 36.72	.00 .00 .00	42,540.57 197.32 4.93	51,048.86 236.79 5.91	35,051.72 162.59 4.06	58,812.92 272.80 6.81
09 004	MAPLE VALLEY HIGH SCHOOL ADM	71.92	241.88	570,209.49 2,357.41 49.44	.00 .00 .00	41,624.38 172.09 3.61	69,750.03 288.37 6.05	62,566.85 258.67 5.42	187,720.42 776.09 16.28
09 007	MAPLETON HIGH SCHOOL ADM	.00	160.76	233,701.75 1,453.73 38.01	.00 .00 .00	24,899.32 154.89 4.05	.00 .00 .00	62,928.04 391.44 10.23	27,884.29 173.45 4.53
23 009	MARION HIGH SCHOOL ADM	52.55	156.52	363,903.38 2,324.96 53.44	.00 .00 .00	52,482.19 335.31 7.71	.00 .00 .00	82,794.99 528.97 12.16	59,447.34 379.81 8.73
44 012	MARMARTH HIGH SCHOOL ADM	.00	27.07	76,270.05 2,817.51 41.17	.00 .00 .00	11,260.40 415.97 6.08	3,203.20 118.33 1.73	7,679.92 283.71 4.15	24,206.08 894.20 13.07
28 050	MAX HIGH SCHOOL ADM	75.08	204.20	490,001.17 2,399.61 55.12	8,805.18 43.12 .99	26,495.15 129.75 2.98	21,255.87 104.09 2.39	122,363.73 599.23 13.77	71,564.83 350.46 8.05
05 028	MAXBASS HIGH SCHOOL ADM	.00	41.77	163,671.00 3,918.39 53.40	.00 .00 .00	11,073.05 265.10 3.61	.00 .00 .00	41,726.88 998.97 13.61	33,249.42 796.01 10.85
49 010	MAYVILLE-PORTLAND HIGH SCHOOL ADM	185.83	612.33	1,044,225.66 1,705.33 50.80	51,189.11 83.60 2.49	128,953.90 210.60 6.27	128,613.83 210.04 6.26	131,341.77 214.50 6.39	241,994.87 395.20 11.77
42 019	MCCLUSKY HIGH SCHOOL ADM	56.38	170.03	451,602.39 2,656.02 52.59	.00 .00 .00	56,399.51 331.70 6.57	26,953.38 158.52 3.14	64,639.02 380.16 7.53	145,338.42 854.78 16.92
08 034	MCKENZIE HIGH SCHOOL ADM	.00	16.65	58,499.90 3,513.51 47.79	.00 .00 .00	5,967.64 358.42 4.88	1,300.00 78.08 1.06	7,436.78 446.65 6.08	13,054.70 784.07 10.66

CO./ DIST. NO.	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL	FUND GROUP COST PER PUPIL
45 027	LEFOR HIGH SCHOOL ADM	.00	13.00	10,937.03 841.31 9.90	.00 .00 .00	450.50 34.65 .41	25,736.66 1,979.74 23.30	110,471.73	8,497.83
26 010	LEHR HIGH SCHOOL ADM	22.00	98.92	51,121.78 516.80 9.73	.00 .00 .00	6,406.55 64.76 1.22	107,862.22 1,050.40 20.53	525,502.69	5,312.40
09 054	LEONARD HIGH SCHOOL ADM	49.16	129.16	27,733.21 214.72 6.03	.00 .00 .00	.00 .00 .00	23,891.49 184.98 5.19	460,041.23	3,561.79
39 028	LIDGERWOOD HIGH SCHOOL ADM	88.76	285.59	103,371.79 361.96 10.29	.00 .00 .00	23,838.22 83.47 2.37	58,685.62 205.49 5.84	1,004,802.40	3,518.34
15 036	LINTON HIGH SCHOOL ADM	135.16	412.58	163,902.09 397.26 9.13	.00 .00 .00	46,790.30 113.41 2.61	100,348.59 243.22 5.59	1,795,978.72	4,353.04
37 019	LISBON HIGH SCHOOL ADM	215.65	713.76	124,726.04 174.75 5.67	.00 .00 .00	67,393.64 94.42 3.06	150,468.49 210.81 6.84	2,199,124.21	3,081.04
02 052	LITCHVILLE HIGH SCHOOL ADM	26.07	109.48	46,673.91 426.32 8.26	.00 .00 .00	9,634.37 88.00 1.71	44,017.30 402.06 7.79	564,937.65	5,160.19
30 004	LITTLE HEART HIGH SCHOOL ADM	.00	11.98	12,131.85 1,012.68 11.34	10.00 .83 .01	.00 .00 .00	22,854.49 1,907.72 21.35	107,029.26	8,933.99
17 006	LONE TREE HIGH SCHOOL ADM	.00	66.14	57,057.04 862.67 15.57	.00 .00 .00	10,074.17 152.32 2.75	50,998.53 771.07 13.91	366,506.49	5,541.37
03 009	MADDOCK HIGH SCHOOL ADM	69.20	215.21	63,676.33 295.88 6.82	.00 .00 .00	12,910.95 59.99 1.38	49,383.75 229.47 5.29	934,084.40	4,340.34
30 001	MANDAN HIGH SCHOOL ADM	1073.76	3,647.65	448,777.94 123.03 4.37	60,685.04 16.64 .59	254,542.17 69.78 2.48	232,763.24 63.81 2.27	10,261,527.16	2,813.19
27 036	MANDAREE HIGH SCHOOL ADM	55.39	207.63	122,440.11 589.70 6.84	.00 .00 .00	42,450.17 204.45 2.37	218,694.46 1,053.29 12.22	1,790,019.88	8,621.20
08 045	MANNING HIGH SCHOOL ADM	.00	14.20	.00 .00 .00	.00 .00 .00	339.27 23.89 .60	7,937.56 558.98 14.02	56,601.93	3,986.05
39 005	MANTADOR HIGH SCHOOL ADM	.00	44.03	14,481.70 328.91 9.92	.00 .00 .00	1,567.26 35.60 1.07	33,060.52 750.86 22.64	146,007.88	3,316.10
18 125	MANVEL HIGH SCHOOL ADM	.00	215.59	72,490.30 336.24 8.39	.00 .00 .00	349.86 1.62 .04	286,243.37 1,327.72 33.14	863,673.11	4,006.09
09 004	MAPLE VALLEY HIGH SCHOOL ADM	71.92	241.88	107,940.97 446.26 9.36	.00 .00 .00	4,249.96 17.57 .37	109,303.00 451.89 9.48	1,153,365.10	4,768.34
09 007	MAPLETON HIGH SCHOOL ADM	.00	160.76	21,313.19 132.58 3.47	.00 .00 .00	242.07 1.51 .04	243,930.57 1,517.36 39.67	614,899.23	3,824.95
23 009	MARION HIGH SCHOOL ADM	52.55	156.52	80,197.48 512.38 11.78	.00 .00 .00	14,961.70 95.59 2.20	27,192.23 173.73 3.99	680,979.31	4,350.75
44 012	MARMARTH HIGH SCHOOL ADM	.00	27.07	10,486.18 387.37 5.66	.00 .00 .00	.00 .00 .00	52,155.04 1,926.67 28.15	185,260.87	6,843.77
28 050	MAX HIGH SCHOOL ADM	75.08	204.20	100,099.46 490.20 11.26	.00 .00 .00	1,511.20 7.40 .17	46,840.27 229.38 5.27	888,936.86	4,353.27
05 028	MAXBASS HIGH SCHOOL ADM	.00	41.77	39,077.85 935.55 12.75	.00 .00 .00	.00 .00 .00	17,697.41 423.69 5.77	306,495.61	7,337.70
49 010	MAYVILLE-PORTLAND HIGH SCHOOL ADM	185.83	612.33	102,384.38 167.20 4.98	.00 .00 .00	6,883.02 11.24 .33	219,876.11 359.08 10.70	2,055,462.65	3,356.79
42 019	MCCLUSKY HIGH SCHOOL ADM	56.38	170.03	90,320.22 531.20 10.52	.00 .00 .00	15,462.50 90.94 1.80	8,022.21 47.18 .93	858,737.65	5,050.51
08 034	MCKENZIE HIGH SCHOOL ADM	.00	16.65	10,755.92 646.00 8.79	.00 .00 .00	.00 .00 .00	25,396.32 1,525.30 20.75	122,411.26	7,352.03

CO./ DIST. NO	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	SALARY/BENEFITS TEACHERS	INSTRUCTIONAL SALARY/BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINT. OF PLANT
27 001	MCKENZIE HIGH SCHOOL ADM	284.66	914.30	2,135,013.15 2,335.13 50.79	100,933.06 110.39 2.40	244,557.97 267.48 5.82	226,979.17 248.25 5.40	198,981.31 217.63 4.73	483,453.59 528.77 11.50
32 046	MCVILLE HIGH SCHOOL ADM	45.06	155.23	330,277.38 2,127.66 48.69	7,469.29 48.12 1.10	28,681.53 184.77 4.23	37,078.12 238.86 5.47	85,413.94 550.24 12.59	60,703.56 391.06 8.95
47 003	MEDINA HIGH SCHOOL ADM	50.00	162.52	429,094.32 2,640.26 56.37	.00 .00 .00	98,998.34 609.15 13.01	18,980.34 116.79 2.49	72,014.99 443.11 9.46	62,925.29 387.18 8.27
08 033	MENOKEN HIGH SCHOOL ADM	.00	21.27	75,124.34 3,531.94 46.47	.00 .00 .00	3,704.36 174.16 2.29	2,100.00 98.73 1.30	9,876.75 464.35 6.11	20,352.56 956.87 12.59
29 027	MERCER HIGH SCHOOL ADM	235.77	932.79	1,768,995.90 1,896.46 54.46	146,910.35 157.50 4.52	169,558.91 181.78 5.22	147,270.84 157.88 4.53	246,670.89 264.44 7.59	336,960.98 361.24 10.37
32 040	MICHIGAN HIGH SCHOOL ADM	50.00	127.60	247,522.04 1,939.83 41.39	.00 .00 .00	69,105.89 541.58 11.56	25,965.67 203.49 4.34	73,150.09 573.28 12.23	78,131.95 612.32 13.07
18 128	MIDWAY HIGH SCHOOL ADM	91.44	362.31	620,045.31 1,711.37 46.61	62,687.15 173.02 4.71	85,279.52 235.38 6.41	66,423.04 183.33 4.99	99,463.12 274.52 7.48	119,569.27 330.02 8.99
41 002	MILNOR PUBLIC HIGH SCHOOL ADM	77.87	246.01	512,944.57 2,085.06 56.14	.00 .00 .00	74,901.81 304.47 8.20	41,219.95 167.55 4.51	94,615.44 384.60 10.35	76,898.92 312.58 8.42
10 030	MILTON HIGH SCHOOL ADM	17.54	28.54	109,060.60 3,821.32 38.59	.00 .00 .00	14,565.43 510.35 5.15	7,622.60 267.08 2.70	52,913.39 1,854.01 18.72	37,496.38 1,313.82 13.27
03 005	MINNEWAUKAN HIGH SCHOOL ADM	47.16	165.20	309,585.15 1,874.00 51.76	.00 .00 .00	30,066.76 182.00 5.03	20,279.70 122.76 3.39	46,243.19 279.92 7.73	59,186.87 358.27 9.89
51 001	MINOT HIGH SCHOOL ADM	2239.87	7,822.67	15,453,320.33 1,975.45 59.52	845,572.33 108.09 3.26	1,574,536.45 201.28 6.06	1,831,944.99 234.18 7.06	1,248,880.25 159.65 4.81	3,425,461.70 437.89 13.19
50 020	MINTO HIGH SCHOOL ADM	61.44	230.57	511,010.78 2,216.29 52.06	.00 .00 .00	53,251.10 230.95 5.42	36,625.93 158.85 3.73	59,227.62 256.87 6.03	98,122.24 425.56 10.00
38 009	MOHALL HIGH SCHOOL ADM	101.23	355.38	630,447.04 1,774.01 47.45	12,641.56 35.57 9.95	127,554.85 358.93 9.60	37,749.29 106.22 2.84	110,236.40 310.19 8.30	172,610.82 485.71 12.99
11 038	MONANGO HIGH SCHOOL ADM	29.37	42.73	170,551.41 3,991.37 58.73	.00 .00 .00	15,088.75 353.12 5.20	.00 795.15 .00	33,976.72 613.94 11.70	26,233.47 9.03
28 001	MONTEFIORE HIGH SCHOOL ADM	95.08	271.01	529,312.93 1,953.11 57.61	18,542.53 68.42 2.02	39,427.53 145.48 4.29	30,915.50 114.08 3.37	110,354.84 407.20 12.01	91,626.71 338.09 9.97
47 014	MONTPELIER HIGH SCHOOL ADM	49.00	142.00	318,225.36 2,241.02 52.43	.00 .00 .00	46,149.69 325.00 7.60	13,078.52 92.10 2.15	58,678.72 413.23 9.67	49,913.68 351.50 8.22
21 006	MOTT HIGH SCHOOL ADM	93.29	246.29	685,509.29 2,783.34 55.78	40,167.78 163.09 3.27	72,743.63 295.36 5.92	49,086.13 199.30 3.99	77,860.28 316.13 6.34	100,050.85 406.23 8.14
40 004	MT. PLEASANT HIGH SCHOOL ADM	117.66	400.93	647,824.55 1,615.80 48.16	.00 .00 .00	96,018.63 239.49 7.14	88,548.10 220.86 6.58	211,199.06 526.77 15.70	138,131.75 344.53 10.27
06 030	MUD BUTTE HIGH SCHOOL ADM	.00	6.21	15,675.72 2,524.27 33.28	.00 .00 .00	3,033.37 488.47 6.44	.00 .00 .00	3,753.83 604.48 7.97	11,198.92 1,803.37 23.78
10 019	MUNICH HIGH SCHOOL ADM	68.60	202.60	404,421.90 1,996.16 50.61	.00 .00 .00	36,198.29 178.67 4.53	39,616.51 195.54 4.96	89,604.60 442.27 11.21	72,764.44 359.15 9.11
24 002	NAPOLEON HIGH SCHOOL ADM	123.11	349.85	700,254.21 2,001.58 53.98	.00 .00 .00	147,637.82 422.00 11.38	65,437.64 187.04 5.04	93,236.12 266.50 7.19	125,488.35 358.69 9.67
50 051	NASH HIGH SCHOOL ADM	.00	35.26	79,138.61 2,244.43 51.67	.00 .00 .00	15,167.40 430.16 9.90	.00 .00 .00	12,820.56 363.60 8.37	15,079.57 427.67 9.85
08 025	NAUGHTON HIGH SCHOOL ADM	.00	13.00	35,198.94 2,707.61 56.29	.00 .00 .00	6,908.19 531.40 11.05	.00 .00 .00	4,937.54 379.81 7.90	8,290.44 637.73 13.26
34 055	NECHE HIGH SCHOOL ADM	45.00	188.26	433,382.84 2,302.04 60.83	.00 .00 .00	33,557.09 178.25 4.71	17,380.76 92.32 2.44	64,059.76 340.27 8.99	57,681.69 306.39 8.10

CO./ DIST. NO.	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL	FUND GROUP COST PER PUPIL
27 001	MCKENZIE HIGH SCHOOL ADM	284.66	914.30	495,152.36 541.56 11.78	57,258.14 62.63 1.36	86,240.15 94.32 2.05	175,143.84 141.56 4.17	4,203,712.74	4,597.74
32 046	MCVILLE HIGH SCHOOL ADM	45.06	155.23	51,872.25 334.16 7.65	.00 .00 .00	25,774.52 166.04 3.80	51,107.16 329.24 7.53	678,377.75	4,370.15
47 003	MEDINA HIGH SCHOOL ADM	50.00	162.52	79,193.54 487.28 10.40	.00 .00 .00	.00 .00 .00	.00 .00 .00	761,206.82	4,683.77
08 033	MENOKEN HIGH SCHOOL ADM	.00	21.27	9,940.24 467.34 6.15	.00 .00 .00	1,390.38 65.37 .86	39,181.53 1,842.10 24.24	161,670.16	7,600.00
29 027	MERCER HIGH SCHOOL ADM	235.77	932.79	125,067.70 134.08 3.85	.00 .00 .00	.00 .00 .00	306,642.57 328.74 9.44	3,248,078.14	3,482.11
32 040	MICHIGAN HIGH SCHOOL ADM	50.00	127.60	48,092.49 376.90 8.04	.00 .00 .00	13,513.31 105.90 2.26	42,518.52 333.22 7.11	597,999.96	4,686.52
18 128	MIDWAY HIGH SCHOOL ADM	91.44	362.31	162,728.86 449.14 12.23	.00 .00 .00	34,534.96 95.32 2.60	79,687.15 219.94 5.99	1,330,418.38	3,672.04
41 002	MILNOR PUBLIC HIGH SCHOOL ADM	77.87	246.01	54,718.43 222.42 5.99	.00 .00 .00	.00 .00 .00	58,431.11 237.52 6.39	913,730.23	3,714.20
10 030	MILTON HIGH SCHOOL ADM	17.54	28.54	43,474.92 1,523.30 15.38	.00 .00 .00	530.14 18.58 .19	16,929.79 593.20 5.99	282,593.25	9,901.66
03 005	MINNEWAUKAN HIGH SCHOOL ADM	47.16	165.20	56,495.97 341.99 9.45	.00 .00 .00	11,892.37 71.99 1.99	64,404.85 389.86 10.77	598,154.86	3,620.79
51 001	MINOT HIGH SCHOOL ADM	2239.87	7,822.67	446,932.27 57.13 1.72	109,414.21 13.99 .42	397,739.72 50.84 1.53	629,766.06 80.51 2.43	25,963,568.31	3,719.02
50 020	MINTO HIGH SCHOOL ADM	61.44	230.57	75,764.55 328.60 7.72	.00 .00 .00	.00 .00 .00	147,601.63 640.16 15.04	981,603.85	4,257.29
38 009	MOHALL HIGH SCHOOL ADM	101.23	355.38	110,459.28 310.82 8.31	.00 .00 .00	58,080.42 163.43 4.37	68,822.07 193.66 5.18	1,328,601.73	3,738.54
11 038	MONANGO HIGH SCHOOL ADM	29.37	42.73	21,600.43 505.51 7.44	.00 .00 .00	3,400.00 79.57 1.17	19,539.96 457.29 6.73	290,390.74	6,795.95
28 001	MONTEFIORE HIGH SCHOOL ADM	95.08	271.01	60,819.82 224.42 6.62	.00 .00 .00	19,439.24 71.73 2.12	18,276.87 67.44 1.99	918,715.97	3,389.97
47 014	MONTPELIER HIGH SCHOOL ADM	49.00	142.00	52,096.91 366.88 8.58	.00 .00 .00	7,505.64 52.86 1.24	61,289.72 431.62 10.10	606,938.24	4,274.21
21 006	MOTT HIGH SCHOOL ADM	93.29	246.29	119,971.18 487.11 9.76	.00 .00 .00	49,545.43 201.17 4.03	33,988.05 138.00 2.77	1,228,922.62	4,989.74
40 004	MT. PLEASANT HIGH SCHOOL ADM	117.66	400.93	68,338.53 170.45 5.08	.00 .00 .00	59,474.75 148.34 4.42	35,489.76 88.52 2.64	1,345,025.13	3,354.76
06 030	MUD BUTTE HIGH SCHOOL ADM	.00	6.21	692.30 111.48 1.47	.00 .00 .00	.00 .00 .00	12,741.55 2,051.78 27.05	47,095.69	7,583.85
10 019	MUNICH HIGH SCHOOL ADM	68.60	202.60	87,796.88 433.35 10.99	.00 .00 .00	.00 .00 .00	68,652.04 338.86 8.59	799,054.66	3,944.00
24 002	NAPOLEON HIGH SCHOOL ADM	123.11	349.85	115,726.02 330.79 8.92	.00 .00 .00	17,118.67 48.93 1.32	32,374.16 92.54 2.50	1,297,272.99	3,708.08
50 051	NASH HIGH SCHOOL ADM	.00	35.26	.00 .00 .00	.00 .00 .00	.00 .00 .00	30,948.13 877.71 20.21	153,154.27	4,343.57
08 025	NAUGHTON HIGH SCHOOL ADM	.00	13.00	.00 .00 .00	.00 .00 .00	.00 .00 .00	7,196.50 553.58 11.51	62,531.61	4,810.12
34 055	NECHE HIGH SCHOOL ADM	45.00	188.26	45,360.91 240.95 6.37	.00 .00 .00	671.92 3.57 .09	60,335.97 320.49 8.47	712,430.73	3,784.29

CO./ DIST. NO.	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	INSTRUCTIONAL		OTHER INSTRUCTIONAL	ADMINISTRATION		
				SALARY/BENEFITS TEACHERS	SALARY/BENEFITS SUPPORT		SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	OPERATION AND MAINT. OF PLANT
51 004	NEDROSE HIGH SCHOOL ADM	.00	250.39	330,532.99 1,320.07 41.71	2,640.42 10.55 .33	59,854.90 239.05 7.55	.00 .00 .00	59,893.38 239.20 7.56	71,364.40 285.01 9.01
53 002	NESSON HIGH SCHOOL ADM	82.12	281.75	535,124.60 1,899.29 56.84	.00 .00 .00	57,241.82 203.17 6.08	30,876.21 109.59 3.28	91,003.67 322.99 9.67	102,943.28 365.37 10.93
53 008	NEW HIGH SCHOOL ADM	.00	255.51	703,419.65 2,753.00 40.26	.00 .00 .00	63,086.62 246.90 3.61	.00 .00 .00	124,095.55 485.68 7.10	77,214.92 302.20 4.42
21 009	NEW ENGLAND HIGH SCHOOL ADM	75.80	228.16	815,236.33 3,573.09 58.34	22,266.68 97.59 1.59	98,008.30 429.56 7.01	42,306.92 185.43 3.03	93,722.21 410.77 6.71	114,600.46 502.28 8.20
19 015	NEW LEIPZIG HIGH SCHOOL ADM	32.67	109.34	228,431.70 2,089.19 46.73	3,277.92 29.98 .67	17,637.74 161.31 3.61	5,062.60 46.30 1.04	64,176.40 586.94 13.13	54,386.02 497.40 11.12
14 001	NEW ROCKFORD HIGH SCHOOL ADM	136.00	429.86	860,592.21 2,002.03 50.38	18,091.86 42.09 1.06	121,860.20 283.49 7.13	76,976.35 179.07 4.51	130,548.36 303.70 7.64	210,075.26 488.71 12.30
30 007	NEW SALEM HIGH SCHOOL ADM	131.26	397.94	757,143.47 1,902.66 56.93	.00 .00 .00	89,441.99 224.76 6.73	77,280.51 194.20 5.81	93,720.35 235.51 7.05	136,104.12 342.02 10.23
31 001	NEW TOWN HIGH SCHOOL ADM	158.34	628.22	1,438,092.10 2,289.15 52.92	94,183.15 149.92 3.47	361,940.13 576.14 13.32	124,677.91 198.46 4.59	135,123.60 215.09 4.97	261,942.35 416.96 9.64
05 048	NEWBURG HIGH SCHOOL ADM	76.31	110.57	291,751.87 2,638.62 51.21	16,564.90 149.81 2.91	25,797.20 233.31 4.53	11,049.12 59.93 1.94	63,372.51 573.14 11.12	65,196.80 589.64 11.44
25 004	NEWPORT HIGH SCHOOL ADM	95.35	284.90	493,650.13 1,732.74 50.24	13,607.12 47.76 1.38	48,486.11 170.19 4.93	40,493.27 142.13 4.12	100,843.05 353.96 10.26	96,271.50 337.91 9.80
02 065	NORTH CENTRAL HIGH SCHOOL ADM	71.48	266.19	499,236.23 1,875.49 48.23	.00 .00 .00	38,653.55 145.21 3.73	39,511.94 148.44 3.82	102,747.31 385.99 9.93	70,024.66 263.06 6.77
48 028	NORTH CENTRAL HIGH SCHOOL ADM	31.00	124.24	302,512.72 2,434.91 56.80	136.50 1.10 .03	26,100.34 210.08 4.90	13,082.96 105.30 2.46	56,969.02 458.54 10.70	43,066.32 346.64 8.09
41 003	NORTH SARGENT HIGH SCHOOL ADM	73.36	224.80	397,101.70 1,766.47 51.89	16,453.43 73.19 2.15	37,486.54 166.76 4.90	44,641.76 198.58 5.83	78,095.48 347.40 10.21	87,483.33 389.16 11.43
51 158	NORTH SHORE HIGH SCHOOL ADM	49.04	137.04	365,036.42 2,663.72 50.07	2,495.25 18.21 .34	45,902.80 334.96 6.30	15,043.50 109.77 2.06	76,804.86 560.46 10.53	86,699.07 632.66 11.89
18 129	NORTHWOOD HIGH SCHOOL ADM	131.39	434.13	627,035.66 1,444.35 45.83	24,752.72 57.02 1.81	83,495.15 192.33 6.10	37,022.58 85.28 2.71	195,112.61 449.43 14.26	142,021.31 327.14 10.38
30 035	OAK COULEE HIGH SCHOOL ADM	.00	8.38	16,952.86 2,023.01 39.43	.00 .00 .00	2,994.62 357.35 6.97	.00 .00 .00	1,886.07 225.07 4.35	7,391.60 882.05 17.19
11 041	OAKES HIGH SCHOOL ADM	184.11	593.51	956,399.89 1,611.43 49.71	28,594.25 48.18 1.49	77,504.20 130.59 4.03	95,236.60 160.46 4.95	121,235.88 204.27 6.30	188,033.67 316.82 9.77
03 016	OBBERON HIGH SCHOOL ADM	.00	34.91	95,237.16 2,728.08 44.10	.00 .00 .00	10,009.96 286.74 4.64	11,801.32 338.05 5.46	10,157.35 290.96 4.70	22,974.81 658.12 10.64
15 009	ODESSA HIGH SCHOOL ADM	.00	12.00	37,077.50 3,089.79 38.27	.00 .00 .00	4,541.36 378.45 4.69	.00 .00 .00	16,820.09 1,401.67 17.36	4,000.99 333.42 4.13
02 013	ORISKA HIGH SCHOOL ADM	34.69	110.51	270,055.36 2,443.72 50.41	.00 .00 .00	20,484.41 185.36 3.82	21,342.26 193.13 3.98	74,980.74 678.50 14.00	57,598.21 521.20 10.75
10 001	OSNABROCK HIGH SCHOOL ADM	.00	55.26	131,653.21 2,382.43 46.94	.00 .00 .00	7,547.13 136.57 2.69	2,856.60 51.69 1.02	29,415.26 532.31 10.49	54,970.34 994.76 19.60
09 080	PAGE HIGH SCHOOL ADM	37.87	155.64	364,909.99 2,344.58 52.69	5,933.83 38.13 .86	45,965.74 295.33 6.64	24,026.34 154.37 3.47	52,648.44 338.27 7.60	67,020.11 430.61 9.68
31 083	PALERMO HIGH SCHOOL ADM	.00	8.00	57,617.75 7,202.22 38.38	.00 .00 .00	2,995.80 374.48 2.00	3,417.97 427.25 2.28	8,294.79 1,036.85 5.53	18,796.48 2,349.56 12.52
50 078	PARK RIVER HIGH SCHOOL ADM	153.47	512.44	990,251.60 1,932.42 54.37	44,915.48 87.65 2.47	125,933.06 245.75 6.91	69,075.03 134.80 3.79	119,854.09 233.89 6.58	245,375.07 478.84 13.47

CO./ DIST. NO.	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL	FUND GROUP COST PER PUPIL
51 004	NEDROSE HIGH SCHOOL ADM	.00	250.39	52,945.60 211.45 6.68	.00 .00 .00	2,608.46 10.42 .33	212,621.79 849.16 26.83	792,461.94	3,164.91
53 002	NESSON HIGH SCHOOL ADM	82.12	281.75	59,789.40 212.21 6.35	.00 .00 .00	5,827.26 20.68 .62	58,627.77 208.08 6.23	941,434.01	3,341.38
53 008	NEW HIGH SCHOOL ADM	.00	255.51	229,771.67 899.27 13.15	210,269.22 822.94 12.03	3,430.07 13.42 .20	335,933.06 1,314.76 19.23	1,747,220.76	6,838.17
21 009	NEW ENGLAND HIGH SCHOOL ADM	75.80	228.16	126,748.54 555.52 9.07	2,914.86 12.78 .21	39,614.97 173.63 2.84	41,883.18 183.57 3.00	1,397,302.45	6,124.22
19 015	NEW LEIPZIG HIGH SCHOOL ADM	32.67	109.34	66,718.23 610.19 13.65	.00 .00 .00	7,198.48 65.84 1.47	41,985.69 383.99 8.59	488,874.78	4,471.14
14 001	NEW ROCKFORD HIGH SCHOOL ADM	136.00	429.86	132,565.02 308.39 7.76	.00 .00 .00	61,546.05 143.18 3.60	95,893.00 223.08 5.61	1,708,148.31	3,973.73
30 007	NEW SALEM HIGH SCHOOL ADM	131.26	397.94	132,132.64 332.04 9.94	.00 .00 .00	44,128.53 110.89 3.32	.00 .00 .00	1,329,951.61	3,342.09
31 001	NEW TOWN HIGH SCHOOL ADM	158.34	628.22	209,653.77 333.73 7.71	.00 .00 .00	92,026.25 146.49 3.39	.00 .00 .00	2,717,639.26	4,325.94
05 048	NEWBURG HIGH SCHOOL ADM	76.31	110.57	37,768.42 341.58 6.63	2,571.12 23.25 .45	19,388.24 175.35 3.40	36,243.03 327.78 6.36	569,703.21	5,152.42
25 004	NEWPORT HIGH SCHOOL ADM	95.35	284.90	121,221.84 425.49 12.34	.00 .00 .00	18,514.89 64.99 1.88	49,566.48 173.98 5.04	982,654.44	3,449.12
02 065	NORTH CENTRAL HIGH SCHOOL ADM	71.48	266.19	115,561.73 434.13 11.17	.00 .00 .00	27,239.17 102.33 2.63	142,047.77 533.63 13.72	1,035,022.36	3,888.28
48 028	NORTH CENTRAL HIGH SCHOOL ADM	31.00	124.24	41,404.22 333.26 7.77	.00 .00 .00	10,326.63 83.12 1.94	39,005.52 313.95 7.32	532,604.23	4,286.90
41 003	NORTH SARGENT HIGH SCHOOL ADM	73.36	224.80	36,226.62 161.15 4.73	.00 .00 .00	17,745.41 78.94 2.32	49,972.06 222.30 6.53	765,206.33	3,403.94
51 158	NORTH SHORE HIGH SCHOOL ADM	49.04	137.04	69,874.68 509.89 9.58	.00 .00 .00	10,977.45 80.10 1.51	56,264.16 410.57 7.72	729,098.19	5,320.33
18 129	NORTHWOOD HIGH SCHOOL ADM	131.39	434.13	105,911.83 243.96 7.74	42,864.60 98.74 3.13	34,052.58 78.44 2.49	75,809.21 174.62 5.54	1,368,078.25	3,151.31
30 035	OAK COULEE HIGH SCHOOL ADM	.00	8.38	3,832.09 457.29 8.91	.00 .00 .00	.00 .00 .00	9,935.84 1,185.66 23.11	42,993.08	5,130.44
11 041	OAKES HIGH SCHOOL ADM	184.11	593.51	85,894.38 144.72 4.46	34,190.00 57.61 1.78	44,557.89 75.08 2.32	292,340.01 492.56 15.19	1,923,986.77	3,241.71
03 016	OBBERON HIGH SCHOOL ADM	.00	34.91	32,627.40 934.61 15.11	.00 .00 .00	1,165.67 33.39 .54	31,972.55 915.86 14.81	215,946.22	6,185.80
15 009	ODESSA HIGH SCHOOL ADM	.00	12.00	13,472.92 1,122.74 13.91	3,000.00 250.00 3.10	.00 .00 .00	17,958.76 1,496.56 18.54	96,871.62	8,072.64
02 013	ORISKA HIGH SCHOOL ADM	34.69	110.51	33,780.91 305.68 6.31	.00 .00 .00	.00 .00 .00	57,468.46 520.03 10.73	535,710.35	4,847.00
10 001	OSNABROCK HIGH SCHOOL ADM	.00	55.26	30,328.61 548.80 10.81	.00 .00 .00	.00 .00 .00	23,713.38 429.12 8.45	280,482.53	5,075.69
09 080	PAGE HIGH SCHOOL ADM	37.87	155.64	53,870.39 346.12 7.78	.00 .00 .00	17,483.31 112.33 2.52	60,752.41 390.34 8.77	692,610.56	4,450.08
31 083	PALERMO HIGH SCHOOL ADM	.00	8.00	2,714.41 339.30 1.81	.00 .00 .00	269.12 33.64 .18	55,999.75 6,999.97 37.31	150,106.07	18,763.26
50 078	PARK RIVER HIGH SCHOOL ADM	153.47	512.44	72,674.26 141.82 3.99	4,000.00 7.81 .22	61,143.91 119.32 3.36	88,231.53 172.18 4.84	1,821,454.03	3,554.47

CO./ DIST. NO.	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	SALARY/BENEFITS TEACHERS	INSTRUCTIONAL SALARY/BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL ADMINISTRATION	OPERATION AND MAINT. OF PLANT
31 003	PARSHALL HIGH SCHOOL ADM	86.49	369.32	778,860.86 2,108.91 56.08	.00 .00 .00	61,160.50 165.60 4.40	66,302.05 179.52 8.01	111,271.84 301.29 8.01	129,262.04 350.00 9.31
34 001	PEMBINA HIGH SCHOOL ADM	50.03	166.07	463,219.70 2,789.30 61.76	.00 .00 .00	25,622.29 154.29 3.42	17,084.85 102.88 2.28	81,014.00 527.61 10.80	87,620.13 527.61 11.68
22 011	PETTIBONE HIGH SCHOOL ADM	22.23	65.20	153,793.25 2,358.79 49.03	.00 .00 .00	16,970.48 260.28 5.41	13,930.83 213.66 4.44	31,256.06 479.39 9.96	49,685.34 762.05 15.84
47 010	PINGREE-BUC'ANAN HIGH SCHOOL ADM	31.44	140.66	299,500.51 2,129.25 46.68	.00 .00 .00	27,784.31 197.53 4.33	3,749.83 26.66 .58	78,908.75 560.99 12.30	103,443.81 735.42 16.12
50 071	PISEK HIGH SCHOOL ADM	19.95	71.40	162,796.96 2,280.07 51.55	.00 .00 .00	9,470.49 132.64 3.00	.00 .00 .00	36,325.33 508.76 11.50	29,754.23 416.73 9.42
31 137	PLAZA HIGH SCHOOL ADM	29.77	104.43	239,867.13 2,296.92 38.85	.00 .00 .00	40,024.84 383.27 6.48	8,130.45 77.86 1.32	52,533.55 503.05 8.51	58,747.50 562.55 9.52
52 035	PLEASANT VALLEY HIGH SCHOOL ADM	.00	22.46	66,513.87 2,961.44 40.40	922.70 41.08 .56	6,966.54 310.18 4.23	.00 .00 .00	16,708.25 743.91 10.15	22,675.67 1,009.60 13.77
07 027	POWERS LAKE HIGH SCHOOL ADM	55.41	206.12	450,323.48 2,184.76 52.38	.00 .00 .00	55,365.10 268.61 6.44	31,846.11 154.50 3.70	87,706.12 425.51 9.20	82,449.26 400.01 9.59
01 003	REEDER HIGH SCHOOL ADM	32.78	96.56	258,558.31 2,677.70 51.34	8,964.06 92.83 1.78	34,446.02 356.73 6.84	.00 .00 .00	82,976.71 859.33 16.47	50,540.81 523.41 10.03
08 002	REGAN HIGH SCHOOL ADM	.00	15.09	49,011.77 3,247.96 35.62	.00 .00 .00	6,991.08 463.29 5.08	.00 .00 .00	9,840.95 652.15 7.15	15,572.40 1,031.97 11.32
21 014	REGENT HIGH SCHOOL ADM	38.27	129.60	303,459.45 2,341.51 50.71	.00 .00 .00	28,073.49 216.62 4.69	31,564.60 243.55 5.27	57,774.82 445.79 9.65	61,111.18 471.54 10.21
06 017	RHAME HIGH SCHOOL ADM	40.85	128.90	255,321.75 1,980.77 45.57	5,259.01 40.80 .94	41,733.37 323.77 7.45	17,581.76 136.40 3.14	56,215.29 436.12 10.03	41,548.27 222.33 7.42
45 004	RICHARDTON HIGH SCHOOL ADM	92.26	126.50	277,051.05 2,190.13 36.16	12,113.00 95.75 1.58	69,771.05 551.55 9.11	31,854.91 251.82 4.16	90,934.23 718.85 11.87	96,262.29 760.97 12.56
39 044	RICHLAND HIGH SCHOOL ADM	72.31	277.40	477,284.15 1,720.56 45.09	.00 .00 .00	69,653.36 251.09 6.58	82,074.70 295.87 7.75	93,343.83 336.50 8.82	145,041.56 522.86 13.70
28 089	RIVERDALE HIGH SCHOOL ADM	30.21	146.35	399,567.92 2,730.22 45.70	.00 .00 .00	52,703.06 360.12 6.03	37,475.06 256.06 4.29	108,984.12 744.68 12.46	150,428.46 1,027.87 17.20
22 014	ROBINSON HIGH SCHOOL ADM	25.12	78.33	199,137.16 2,542.28 48.19	.00 .00 .00	28,017.34 357.68 6.78	11,579.18 147.83 2.80	46,371.91 592.01 11.22	38,143.79 486.96 9.23
40 029	ROLETTE HIGH SCHOOL ADM	72.84	262.43	496,252.89 1,890.99 47.83	.00 .00 .00	58,588.33 223.25 5.65	75,619.69 288.15 7.29	108,994.29 415.33 10.51	147,004.91 560.17 14.17
19 018	ROOSEVELT PUB SCH HIGH SCHOOL ADM	59.25	193.16	406,864.17 2,106.36 47.03	33,390.06 172.86 3.86	60,231.87 311.82 6.96	33,521.45 173.54 3.88	75,849.41 392.68 8.77	57,359.54 296.95 6.63
35 005	RUGBY HIGH SCHOOL ADM	245.09	803.25	1,780,825.25 2,217.02 56.13	58,335.40 72.62 1.84	143,940.74 179.20 4.54	138,849.04 172.86 4.38	335,969.81 418.26 10.59	197,697.78 246.12 6.23
37 010	SALUND HIGH SCHOOL ADM	.00	7.58	9,073.75 1,197.06 25.37	.00 .00 .00	1,337.06 176.39 3.74	.00 .00 .00	789.75 104.19 2.21	5,684.73 749.96 15.89
41 006	SARGENT CENTRAL HIGH SCHOOL ADM	128.14	418.20	715,825.73 1,711.68 49.73	.00 .00 .00	83,022.54 198.52 5.77	84,723.79 202.59 5.89	148,998.15 356.28 10.35	129,615.98 309.94 9.01
51 016	SAWYER HIGH SCHOOL ADM	79.14	210.29	379,640.18 1,805.32 47.09	.00 .00 .00	66,414.09 315.82 8.24	1,090.61 242.95 6.34	86,442.79 411.06 10.72	86,863.95 413.07 10.77
06 033	SCRANTON HIGH SCHOOL ADM	58.88	179.60	464,964.45 2,588.89 51.00	12,158.89 67.70 1.33	51,121.29 284.64 5.61	35,041.25 195.11 3.84	90,149.54 501.95 9.89	87,209.20 485.57 9.56
43 008	SELFRIDGE HIGH SCHOOL ADM	27.44	110.43	258,140.88 2,337.60 34.06	.00 .00 .00	159,443.62 1,443.84 21.04	1,386.92 12.56 .18	74,125.48 671.24 9.78	53,066.38 480.54 7.00

CO./ DIST. NO.	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL	FUND GROUP COST PER PUPIL
31 003	PARSHALL HIGH SCHOOL ADM	86.49	369.32	116,086.66 314.33 8.36	.00 .00 .00	62,713.74 169.81 4.52	63,063.77 170.76 4.54	1,388,721.46	3,760.21
34 001	PEMBINA HIGH SCHOOL ADM	50.03	166.07	29,882.80 179.94 3.98	.00 .00 .00	2,871.17 17.29 .38	42,750.68 257.43 5.70	750,065.62	4,516.56
22 011	PETTIBONE HIGH SCHOOL ADM	22.23	65.20	32,458.98 497.84 10.35	.00 .00 .00	11,014.03 168.93 3.51	4,586.50 70.35 1.46	313,695.47	4,811.28
47 010	PINGREE-BUCHANAN HIGH SCHOOL ADM	31.44	140.66	70,697.92 502.62 11.02	2,306.50 16.40 .36	9,783.95 69.56 1.53	45,369.91 322.55 7.07	641,545.49	4,560.97
50 071	PISEK HIGH SCHOOL ADM	19.95	71.40	21,231.22 297.36 6.72	.00 .00 .00	.00 .00 .00	56,233.70 787.59 17.81	315,811.93	4,423.14
31 137	PLAZA HIGH SCHOOL ADM	29.77	104.43	53,932.45 516.45 8.74	103,737.31 993.37 16.80	6,569.98 62.91 1.06	53,854.22 515.70 8.72	617,397.43	5,912.07
52 035	PLEASANT VALLEY HIGH SCHOOL ADM	.00	22.46	16,887.19 751.88 10.26	.00 .00 .00	599.48 26.69 .36	33,353.43 1,485.01 20.26	164,627.13	7,329.79
07 027	POWERS LAKE HIGH SCHOOL ADM	55.41	206.12	66,150.06 320.93 7.69	9,072.69 44.02 1.06	34,901.67 169.33 4.06	41,879.99 203.18 4.87	859,694.48	4,170.84
01 003	REEDER HIGH SCHOOL ADM	32.78	96.56	40,092.40 415.21 7.96	.00 .00 .00	.00 .00 .00	28,090.32 260.91 5.58	503,668.63	5,216.12
08 002	REGAN HIGH SCHOOL ADM	.00	15.09	10,254.32 679.54 7.45	.00 .00 .00	826.53 54.77 .60	45,116.12 2,989.80 32.78	137,613.17	9,119.49
21 014	REGENT HIGH SCHOOL ADM	38.27	129.60	44,929.76 346.68 7.51	.00 .00 .00	9,017.82 69.58 1.51	62,526.63 482.46 10.45	598,457.75	4,617.73
06 017	RHAME HIGH SCHOOL ADM	40.85	128.90	69,685.60 540.62 12.44	434.74 3.37 .08	12,317.83 95.56 2.20	60,188.57 466.94 10.74	560,286.19	4,346.67
45 004	RICHARDTON HIGH SCHOOL ADM	92.26	126.50	92,774.26 733.39 12.11	.00 .00 .00	47,175.19 372.93 6.16	48,240.19 381.35 6.30	766,176.17	6,056.73
39 044	RICHLAND HIGH SCHOOL ADM	72.31	277.40	74,596.81 268.91 7.05	.00 .00 .00	25,825.65 93.10 2.44	90,768.40 327.21 8.57	1,058,588.46	3,816.11
28 089	RIVERDALE HIGH SCHOOL ADM	30.21	146.35	64,134.20 438.22 7.34	.00 .00 .00	26,739.10 182.71 3.06	34,299.82 234.37 3.92	874,331.74	5,974.25
22 014	ROBINSON HIGH SCHOOL ADM	25.12	78.33	57,366.10 732.36 13.88	.00 .00 .00	8,180.36 104.43 1.98	24,417.59 311.73 5.91	413,213.43	5,275.29
40 029	ROLETTE HIGH SCHOOL ADM	72.84	262.43	108,594.75 413.80 10.47	.00 .00 .00	7,108.97 27.09 .69	35,352.67 134.71 3.41	1,037,516.50	3,953.50
19 018	ROOSEVELT PUB SCH HIGH SCHOOL ADM	59.25	193.16	128,620.77 665.88 14.87	.00 .00 .00	16,568.38 85.78 1.92	52,621.21 272.42 6.08	865,026.86	4,478.29
35 005	RUGBY HIGH SCHOOL ADM	245.09	803.25	248,770.51 309.70 7.84	.00 .00 .00	84,292.40 104.94 2.66	183,849.15 228.88 5.80	3,172,530.08	3,949.62
37 010	SALUND HIGH SCHOOL ADM	.00	7.58	878.56 115.91 2.46	.00 .00 .00	.00 .00 .00	18,005.51 2,375.40 50.34	35,769.36	4,718.91
41 006	SARGENT CENTRAL HIGH SCHOOL ADM	128.14	418.20	101,826.45 243.49 7.07	.00 .00 .00	10,274.03 24.57 .71	165,057.39 354.69 11.47	1,439,344.06	3,441.76
51 016	SAWYER HIGH SCHOOL ADM	79.14	210.29	66,233.23 314.96 8.22	1,267.00 6.03 .16	20,149.49 95.82 2.50	48,087.07 228.67 5.96	806,188.41	3,833.70
06 033	SCRANTON HIGH SCHOOL ADM	58.88	179.60	95,815.56 533.49 10.51	.00 .00 .00	33,131.81 184.48 3.63	42,162.28 234.76 4.62	911,754.27	5,076.58
43 008	SELFRIDGE HIGH SCHOOL ADM	27.44	110.43	141,463.74 1,281.03 18.66	.00 .00 .00	10,265.82 92.96 1.35	60,023.88 543.55 7.92	757,916.72	6,863.32

CO./ DIST. NO.	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	SALARY/BENEFITS TEACHERS	INSTRUCTIONAL SALARY/BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	ADMINISTRATION GENERAL	OPERATION AND MAINT. OF PLANT
44 014	SHEET'S HIGH SCHOOL ADM	.00	8.86	21,204.58 2,393.29 48.29	.00 .00 .00	5,734.76 647.26 13.06	.00 .00 .00	2,477.23 279.60 5.64	4,319.28 487.50 9.84
37 002	SHELDON HIGH SCHOOL ADM	27.64	101.37	236,284.47 2,330.91 50.68	953.36 9.40 .20	19,360.22 190.99 4.15	22,095.26 217.97 4.74	50,925.01 502.37 10.92	79,440.80 783.67 17.04
38 002	SHERWOOD HIGH SCHOOL ADM	52.51	153.74	333,733.76 2,170.77 49.31	12,661.55 82.36 1.87	28,784.46 187.23 4.25	20,223.07 131.54 2.99	59,808.21 389.02 8.84	65,053.46 423.14 9.61
14-012	SHEYENNE HIGH SCHOOL ADM	30.66	137.06	172,909.99 1,261.56 28.50	140,494.47 1,025.06 23.16	22,901.19 167.09 3.77	.00 .00 .00	75,805.77 553.08 12.49	65,451.67 477.54 10.79
30 008	SIMS HIGH SCHOOL ADM	.00	39.00	115,331.02 2,957.21 45.52	.00 .00 .00	8,549.22 219.21 3.37	7,562.30 193.91 2.98	14,362.89 368.28 5.67	37,113.78 951.64 14.65
43 003	SOLEH HIGH SCHOOL ADM	58.36	223.05	591,725.39 2,652.88 40.42	5,802.72 26.02 .40	89,693.32 402.12 6.13	81,976.44 367.52 5.60	161,092.26 722.22 11.00	183,029.67 820.58 12.50
05 029	SOURIS HIGH SCHOOL ADM	13.00	59.28	261,329.48 4,408.39 60.24	.00 .00 .00	18,518.80 312.40 4.27	.00 .00 .00	58,810.98 992.09 13.56	43,053.77 726.28 9.92
45 009	SOUTH HEART HIGH SCHOOL ADM	114.77	375.88	672,413.87 1,788.91 56.27	.00 .00 .00	75,708.03 201.42 6.34	44,774.28 119.12 3.75	105,123.89 279.67 8.80	114,709.23 305.18 9.60
51 070	SOUTH PRAIRIE HIGH SCHOOL ADM	.00	107.06	158,438.57 1,479.90 28.58	28,854.90 269.52 5.21	31,058.83 290.11 5.60	21,464.79 200.49 3.87	45,879.44 428.54 8.28	38,925.74 363.59 7.02
48 008	SOUTHERN HIGH SCHOOL ADM	95.60	381.40	687,519.00 1,802.62 53.07	23,854.01 62.54 1.84	96,740.88 253.65 7.47	88,507.80 232.06 6.83	108,536.45 284.57 8.38	146,902.21 385.17 11.34
47 026	SPIRITWOOD HIGH SCHOOL ADM	.00	26.00	70,484.94 2,710.96 25.88	.00 .00 .00	14,585.75 560.99 5.36	3,790.46 145.79 1.39	11,740.50 451.56 4.31	45,880.60 1,764.64 16.85
33 014	SPRINGBROOK HIGH SCHOOL ADM	.00	9.00	21,381.67 2,375.74 50.25	.00 .00 .00	1,596.09 177.34 3.75	.00 .00 .00	1,302.16 144.68 3.06	2,388.39 265.38 5.61
34 043	ST THOMAS HIGH SCHOOL ADM	42.20	146.74	336,930.44 2,296.10 48.22	.00 .00 .00	21,228.07 144.66 3.04	78,322.82 533.75 11.21	83,275.07 567.50 11.92	82,988.85 565.55 11.88
40 003	ST. JOHN HIGH SCHOOL ADM	69.44	278.38	553,916.26 1,989.78 49.36	.00 .00 .00	140,826.25 505.88 12.55	23,744.59 85.30 2.12	103,603.84 372.17 9.23	150,513.38 540.68 13.41
31 002	STANLEY HIGH SCHOOL ADM	192.81	564.12	1,097,088.24 1,944.78 56.65	56,857.20 100.79 2.94	99,605.35 176.57 5.14	109,154.14 193.49 5.64	133,640.09 236.90 6.90	192,281.84 340.85 9.93
29 022	STANTON HIGH SCHOOL ADM	52.43	171.46	398,574.85 2,324.59 52.90	.00 .00 .00	62,479.23 364.40 8.29	20,303.44 118.42 2.69	94,352.39 550.29 12.52	63,158.42 368.36 8.38
36 044	STARKWEATHER HIGH SCHOOL ADM	60.48	173.04	342,942.83 1,981.87 51.32	.00 .00 .00	34,331.09 198.40 5.14	22,678.63 131.06 3.39	90,634.13 523.78 13.56	53,230.97 307.62 7.97
22 026	STEELE-DAWSON HIGH SCHOOL ADM	85.64	279.43	595,188.71 2,130.01 59.38	.00 .00 .00	64,325.10 230.20 6.42	34,743.92 124.34 3.47	86,625.02 310.01 8.64	95,114.27 340.39 9.49
08 035	STERLING HIGH SCHOOL ADM	.00	35.39	82,080.80 2,319.32 39.36	.00 .00 .00	16,409.61 463.68 7.87	2,000.00 56.51 .96	12,150.50 343.33 5.83	16,873.15 476.78 8.09
15 015	STRASBURG HIGH SCHOOL ADM	76.29	200.45	362,559.51 1,808.73 50.83	743.32 3.71 .10	54,916.86 273.97 7.70	18,687.04 93.23 2.62	76,710.99 382.69 10.76	68,620.08 342.33 9.62
47 042	STREETER HIGH SCHOOL ADM	20.31	74.65	196,681.34 2,634.71 43.42	.00 .00 .00	10,053.56 134.68 2.22	2,544.72 34.09 .56	65,553.77 878.15 14.47	55,279.87 740.52 12.20
51 041	SURREY HIGH SCHOOL ADM	105.50	369.84	500,171.71 1,352.40 45.86	26,979.99 72.95 2.47	63,226.02 170.96 5.80	57,943.35 156.67 5.31	103,913.23 280.97 9.53	98,848.53 267.27 9.06
3 017	SWEET BRIAR HIGH SCHOOL ADM	.00	12.00	19,128.88 1,594.07 43.19	.00 .00 .00	3,035.20 252.93 6.85	.00 .00 .00	4,672.08 399.34 10.55	2,465.56 205.46 5.57
52 039	SYKES HIGH SCHOOL ADM	32.00	86.00	182,320.18 2,120.00 37.23	.00 .00 .00	19,818.76 230.45 4.05	8,000.00 93.02 1.63	110,156.37 1,280.89 22.49	50,701.85 589.56 10.35

CO./ DIST. NO.	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL	FUND GROUP COST PER PUPIL
44 014	SHEET'S HIGH SCHOOL ADM	.00	8.86	260.25 29.37 .59	.00 .00 .00	.00 .00 .00	9,916.11 1,119.20 22.58	43,912.21	4,956.23
37 002	SHELDON HIGH SCHOOL ADM	27.64	101.37	19,418.34 191.56 4.17	.00 .00 .00	8,398.83 82.85 1.80	29,311.43 289.15 6.29	466,187.72	4,598.87
38 002	SHERWOOD HIGH SCHOOL ADM	52.51	153.74	73,541.66 478.35 10.87	61,624.58 400.84 9.10	.00 .00 .00	21,393.55 139.15 3.16	676,824.30	4,402.40
14 012	SHEYENNE HIGH SCHOOL ADM	30.66	137.06	64,786.22 472.69 10.68	.00 .00 .00	8,429.79 61.50 1.39	55,923.04 408.02 9.22	606,702.14	4,426.54
30 008	SIMS HIGH SCHOOL ADM	.00	39.00	33,509.36 859.21 13.22	.00 .00 .00	.00 .00 .00	36,956.38 947.60 14.59	253,384.95	6,497.05
43 003	SOLEH HIGH SCHOOL ADM	58.36	223.05	111,056.84 497.90 7.59	200,080.28 897.02 13.67	17,924.17 80.36 1.22	21,669.37 97.15 1.48	1,464,050.46	6,563.78
05 029	SOURIS HIGH SCHOOL ADM	13.00	59.28	28,173.58 475.26 6.49	.00 .00 .00	.00 .00 .00	23,946.32 403.95 5.52	433,832.93	7,318.37
45 009	SOUTH HEART HIGH SCHOOL ADM	114.72	375.88	125,177.94 333.03 10.48	.00 .00 .00	4,241.70 11.28 .35	52,794.84 140.46 4.42	1,194,943.78	3,179.06
51 070	SOUTH PRAIRIE HIGH SCHOOL ADM	.00	107.06	61,373.02 573.26 11.07	9,151.20 85.48 1.65	3,410.42 31.86 .62	155,792.02 1,455.18 28.10	554,348.93	5,177.93
48 008	SOUTHERN HIGH SCHOOL ADM	95.60	381.40	63,445.57 166.35 4.90	.00 .00 .00	28,150.88 73.81 2.17	51,739.09 139.66 3.99	1,295,395.89	3,396.42
47 026	SPIRITWOOD HIGH SCHOOL ADM	.00	26.00	51,878.88 1,995.34 19.05	23,800.51 915.40 8.74	.00 .00 .00	50,154.83 1,929.03 18.42	272,316.47	10,473.71
33 014	SPRINGBROOK HIGH SCHOOL ADM	.00	9.00	.00 .00 .00	.00 .00 .00	.00 .00 .00	15,884.62 1,764.96 37.33	42,552.93	4,728.10
34 043	ST THOMAS HIGH SCHOOL ADM	42.20	146.74	13,516.26 92.11 1.93	.00 .00 .00	19,700.97 134.26 2.82	62,779.06 427.83 8.98	698,741.54	4,761.77
40 003	ST. JOHN HIGH SCHOOL ADM	69.44	278.38	63,000.00 226.31 5.61	1,203.76 4.32 .11	27,905.46 100.24 2.49	57,473.57 208.46 5.12	1,122,187.11	4,031.13
31 002	STANLEY HIGH SCHOOL ADM	192.81	564.12	163,579.90 289.97 8.45	.00 .00 .00	58,221.81 103.21 3.01	26,201.15 46.45 1.35	1,936,629.72	3,433.01
29 022	STANTON HIGH SCHOOL ADM	52.43	171.46	25,453.41 148.45 3.38	.00 .00 .00	21,882.50 127.62 2.90	67,228.21 392.09 8.92	753,432.45	4,394.22
36 044	STARKWEATHER HIGH SCHOOL ADM	60.48	173.04	58,761.50 339.58 8.79	.00 .00 .00	17,370.95 100.39 2.60	48,270.00 278.95 7.22	668,220.10	3,861.65
22 026	STEELE-DAWSON HIGH SCHOOL ADM	85.64	279.43	83,913.58 300.30 8.37	.00 .00 .00	16,943.15 60.63 1.69	25,467.08 91.14 2.54	1,002,320.83	3,587.02
08 035	STERLING HIGH SCHOOL ADM	.00	35.39	35,529.13 1,003.93 17.04	.00 .00 .00	1,486.95 42.02 .71	42,012.51 1,187.13 20.15	208,542.65	5,892.70
15 015	STRASBURG HIGH SCHOOL ADM	76.29	200.45	50,873.59 253.80 7.13	13,003.23 64.87 1.82	20,882.17 104.18 2.93	46,261.01 230.79 6.49	713,257.70	3,558.28
47 042	STREETER HIGH SCHOOL ADM	20.31	74.65	46,784.47 626.72 10.33	.00 .00 .00	236.74 83.55 1.38	69,842.56 935.60 15.42	452,977.03	6,068.01
51 041	SURREY HIGH SCHOOL ADM	105.50	369.84	34,039.99 92.04 3.12	117,507.15 317.72 10.77	32,429.48 87.69 2.97	55,505.67 150.08 5.09	1,090,565.12	2,948.75
30 017	SWEET BRIAR HIGH SCHOOL ADM	.00	12.00	9,993.17 832.76 22.56	.00 .00 .00	.00 .00 .00	4,992.68 416.06 11.27	44,287.57	3,690.63
52 039	SYKES HIGH SCHOOL ADM	32.00	86.00	43,555.45 506.46 8.89	50,158.77 583.24 10.24	6,499.70 75.58 1.33	18,482.73 214.92 3.77	489,693.81	5,694.11

CO./ DIST. NO.	DISTRICT NAME	TOTAL AVERAGE DAILY MEMBERSHIP	INSTRUCTIONAL			ADMINISTRATION			
			SALARY/BENEFITS TEACHERS	SALARY/BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	OPERATION AND MAINT. OF PLANT	
22 028	TAPPEN HIGH SCHOOL ADM	40.00	140.33	307,256.19 2,189.53 58.36	6,309.70 44.96 1.20	23,390.75 166.68 4.44	.00 .00 .00	54,047.29 385.14 10.26	49,113.25 349.98 9.33
45 003	TAYLOR HIGH SCHOOL ADM	.00	149.23	258,351.58 1,731.23 52.10	2,475.38 16.59 .50	17,834.97 119.51 3.60	41,149.45 275.75 8.30	21,023.24 140.88 4.24	54,453.70 364.90 10.98
08 046	TELFER HIGH SCHOOL ADM	.00	13.00	34,270.36 2,636.18 37.23	.00 .00 .00	9,708.98 746.84 10.55	.00 .00 .00	5,237.07 402.85 5.69	7,404.08 569.54 8.04
18 061	THOMPSON HIGH SCHOOL ADM	123.90	462.47	637,117.02 1,377.64 50.97	18,810.80 40.67 1.50	96,161.03 207.93 7.69	45,344.54 98.05 3.63	128,815.20 278.54 10.30	190,612.11 412.16 15.25
25 037	THURSBY BUTTE HIGH SCHOOL ADM	10.93	51.17	154,951.55 3,028.17 59.99	.00 .00 .00	22,719.91 444.01 8.80	.00 .00 .00	29,569.82 577.87 11.45	30,263.72 591.43 11.72
53 015	TIOGA HIGH SCHOOL ADM	172.07	533.36	1,133,809.78 2,125.79 58.60	.00 .00 .00	193,094.64 362.03 9.98	88,595.58 166.11 4.58	119,526.01 224.10 6.18	227,266.45 426.10 11.75
32 074	TOLNA HIGH SCHOOL ADM	53.10	168.84	348,498.46 2,064.08 53.38	.00 .00 .00	33,881.66 200.67 5.19	11,590.23 68.65 1.78	70,236.65 416.00 10.76	60,598.13 358.91 9.28
28 072	TURTLE LAKE-MERCER HIGH SCHOOL ADM	110.92	325.13	499,036.29 1,534.88 41.27	.00 .00 .00	156,947.40 482.72 12.98	71,432.48 219.70 5.91	125,309.33 385.41 10.36	120,209.33 369.73 9.94
22 020	TUTTLE HIGH SCHOOL ADM	44.00	133.81	259,596.67 1,940.04 47.78	4,653.85 34.78 .86	32,490.67 242.81 5.98	9,401.53 70.26 1.73	50,514.84 377.51 9.30	96,857.25 723.84 17.83
13 037	TWIN BUTTES HIGH SCHOOL ADM	.00	39.49	149,361.99 3,782.27 20.46	19,295.59 488.62 2.64	32,835.95 831.50 4.50	40,629.33 1,028.85 5.57	184,361.97 4,668.57 25.26	119,224.96 3,019.12 16.33
28 008	UNDERWOOD HIGH SCHOOL ADM	94.55	344.83	576,458.02 1,671.72 50.74	30,435.12 88.26 2.68	76,270.99 221.18 6.71	44,876.52 130.14 3.95	100,156.50 290.45 8.82	115,059.65 333.67 10.13
15 012	UNION HIGH SCHOOL ADM	.00	9.00	16,965.39 1,885.04 18.60	.00 .00 .00	4,120.60 457.84 4.52	.00 .00 .00	2,846.31 316.26 3.12	1,935.49 215.05 2.12
51 007	UNITED HIGH SCHOOL ADM	176.18	661.25	864,587.03 1,307.50 48.51	127,929.29 193.47 7.18	105,656.79 159.78 5.93	121,446.58 183.66 6.81	97,633.64 147.65 5.48	191,615.89 289.78 10.75
32 080	UNITY HIGH SCHOOL ADM	33.16	132.79	375,995.04 2,831.50 53.02	.00 .00 .00	41,473.53 312.32 5.85	26,655.86 200.74 3.76	77,469.71 583.40 10.92	73,194.74 551.21 10.32
25 029	UPHAM HIGH SCHOOL ADM	38.00	123.00	280,360.24 2,279.35 49.12	3,445.70 28.01 .60	36,330.33 295.37 6.37	29,351.63 238.63 5.14	60,998.81 495.93 10.69	59,459.62 483.41 10.42
34 012	VALLEY HIGH SCHOOL ADM	59.99	207.99	416,640.32 2,003.17 50.97	.00 .00 .00	36,906.28 177.44 4.52	32,725.00 157.34 4.00	78,508.64 377.46 9.60	101,421.03 487.62 12.41
02 002	VALLEY CITY HIGH SCHOOL ADM	414.86	1,398.28	2,576,844.00 1,842.87 58.50	211,156.56 151.01 4.79	278,254.95 199.00 6.32	205,733.11 147.13 4.67	240,122.07 171.73 5.45	292,217.87 208.98 6.63
25 001	VELVA HIGH SCHOOL ADM	101.17	385.35	814,640.17 2,114.03 60.08	27,471.54 71.29 2.03	121,964.70 316.50 8.99	57,940.86 150.36 4.27	95,520.64 247.88 7.04	123,828.53 321.34 9.13
23 011	VERONA HIGH SCHOOL ADM	28.25	94.61	232,069.32 2,452.90 53.23	.00 .00 .00	15,902.10 168.08 3.65	.00 .00 .00	62,574.13 661.39 14.35	45,855.48 484.68 10.52
39 037	WAHPETON HIGH SCHOOL ADM	536.65	1,776.51	3,143,119.44 1,769.27 56.16	236,582.24 133.17 4.23	283,190.91 159.41 5.06	327,702.72 184.46 5.86	292,812.52 164.82 5.23	564,596.29 317.81 10.09
34 027	WALHALLA HIGH SCHOOL ADM	112.56	413.53	809,695.52 1,958.01 55.53	.00 .00 .00	78,852.86 190.68 5.41	71,570.68 173.07 4.91	103,298.00 249.80 7.08	134,399.45 325.01 9.22
03 029	WARWICK HIGH SCHOOL ADM	50.63	205.44	501,655.96 2,441.86 41.67	.00 .00 .00	66,020.21 321.36 5.48	.00 .00 .00	128,485.04 625.41 10.67	80,700.33 392.82 6.70
28 004	WASHBURN HIGH SCHOOL ADM	140.43	520.01	872,835.78 1,678.50 53.50	30,662.36 58.96 1.88	106,780.25 205.34 6.55	79,351.31 152.60 4.86	92,295.86 177.49 5.66	197,263.60 379.35 12.09
48 002	WEST CENTRAL HIGH SCHOOL ADM	47.40	72.04	213,263.13 2,960.34 44.21	.00 .00 .00	34,965.40 485.36 7.25	27,481.68 381.48 5.70	45,206.24 627.52 9.37	54,867.64 761.63 11.37

CO./ DIST. NO.	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL	FUND GROUP COST PER PUPIL
22 028	TAPPEN HIGH SCHOOL ADM	40.00	140.33	49,682.75 354.04 9.44	693.23 4.94 .13	7,863.27 56.03 1.49	28,170.24 200.74 5.35	526,526.67	3,752.06
45 003	TAYLOR HIGH SCHOOL ADM	.00	149.23	64,431.53 431.76 12.99	.00 .00 .00	4,566.34 30.60 .92	31,588.46 211.68 6.37	495,874.65	3,322.89
08 046	TELFER HIGH SCHOOL ADM	.00	13.00	.00 .00 .00	.00 .00 .00	.00 .00 .00	35,432.32 2,725.56 38.49	92,052.81	7,080.99
18 061	THOMPSON HIGH SCHOOL ADM	123.90	462.47	45,112.96 97.55 3.61	.00 .00 .00	38,851.84 84.01 3.11	49,269.35 106.34 3.94	1,250,094.85	2,703.08
25 037	THURSBY BUTTE HIGH SCHOOL ADM	10.93	51.17	15,715.57 307.12 6.08	.00 .00 .00	.00 .00 .00	5,061.31 98.91 1.96	258,281.88	5,047.53
53 015	TIOGA HIGH SCHOOL ADM	172.07	533.36	111,170.40 208.43 5.75	.00 .00 .00	.00 .00 .00	61,451.65 115.22 3.18	1,934,914.51	3,627.78
32 074	TOLNA HIGH SCHOOL ADM	53.10	168.84	64,701.50 383.21 9.91	.00 .00 .00	16,463.96 97.51 2.52	46,935.53 277.99 7.19	652,906.12	3,867.01
28 072	TURTLE LAKE-MERCER HIGH SCHOOL ADM	110.92	325.13	154,913.81 476.47 12.81	.00 .00 .00	25,391.22 78.10 2.10	55,858.91 171.80 4.62	1,209,098.77	3,718.82
22 020	TUTTLE HIGH SCHOOL ADM	44.00	133.81	61,748.08 461.46 11.36	.00 .00 .00	10,209.38 76.30 1.88	17,879.45 133.62 3.29	543,351.72	4,060.62
13 037	TWIN BUTTES HIGH SCHOOL ADM	.00	39.49	51,001.25 1,291.50 6.99	.00 .00 .00	10,520.20 266.40 1.44	122,751.20 3,108.41 16.82	729,982.44	18,485.25
28 008	UNDERWOOD HIGH SCHOOL ADM	94.55	344.83	42,660.96 123.72 3.75	54,011.83 156.63 4.75	26,013.96 75.44 2.29	70,252.48 203.73 6.18	1,136,196.03	3,294.95
15 012	UNION HIGH SCHOOL ADM	.00	9.00	28,999.68 3,222.19 31.79	.00 .00 .00	.00 .00 .00	36,360.56 4,040.06 39.86	91,228.03	10,136.45
51 007	UNITED HIGH SCHOOL ADM	176.18	661.25	113,645.36 171.86 6.38	.00 .00 .00	43,669.89 66.04 2.45	116,194.65 175.72 6.52	1,782,379.12	2,695.47
32 080	UNITY HIGH SCHOOL ADM	33.16	132.79	47,068.89 354.46 6.64	16,616.69 125.14 2.34	2,741.06 20.64 .39	47,921.14 360.88 6.76	709,136.66	5,340.29
25 029	UPHAM HIGH SCHOOL ADM	38.00	123.00	46,458.45 377.71 8.14	.00 .00 .00	13,887.65 112.91 2.43	40,427.10 328.68 7.08	570,719.53	4,640.00
34 012	VALLEY HIGH SCHOOL ADM	59.99	207.99	58,369.50 280.64 7.14	.00 .00 .00	2,552.92 12.27 .31	90,285.48 434.09 11.05	817,409.17	3,930.04
02 002	VALLEY CITY HIGH SCHOOL ADM	414.86	1,398.28	199,302.96 142.53 4.52	.00 .00 .00	24,443.99 17.48 .55	376,790.39 269.47 8.55	4,404,865.90	3,150.20
25 001	VELVA HIGH SCHOOL ADM	101.17	385.35	73,725.96 191.32 5.44	.00 .00 .00	40,941.27 106.24 3.02	.00 .00 .00	1,356,033.67	3,518.97
23 011	VERONA HIGH SCHOOL ADM	28.25	94.61	39,756.42 420.21 9.12	.00 .00 .00	.00 .00 .00	39,824.83 420.94 9.13	435,982.28	4,608.21
39 037	WAMPETON HIGH SCHOOL ADM	536.65	1,776.51	231,619.35 130.38 4.14	.00 .00 .00	183,225.15 103.14 3.27	334,059.90 188.04 5.97	5,596,908.52	3,150.51
34 027	WALHALLA HIGH SCHOOL ADM	112.56	413.53	85,362.40 206.42 5.85	.00 .00 .00	39,630.29 95.83 2.72	135,293.57 327.17 9.28	1,458,102.77	3,525.99
03 029	WARWICK HIGH SCHOOL ADM	50.63	205.44	116,834.10 568.70 9.71	8,519.10 41.47 .71	21,522.15 104.76 1.79	280,112.96 1,363.48 23.27	1,203,849.85	5,859.86
28 004	WASHBURN HIGH SCHOOL ADM	140.43	520.01	113,168.65 217.63 6.94	35,204.78 67.70 2.16	186.52 .36 .01	103,585.80 199.20 6.35	1,631,334.91	3,137.12
48 002	WEST CENTRAL HIGH SCHOOL ADM	47.40	72.04	50,190.64 696.71 10.40	.00 .00 .00	14,125.88 196.08 2.93	42,272.15 586.79 8.76	482,372.76	6,695.90

CO./ DIST. NO.	DISTRICT NAME	TOTAL AVERAGE DAILY MEMBERSHIP	SALARY/BENEFITS TEACHERS	INSTRUCTIONAL SALARY/BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	ADMINISTRATION- GENERAL ADMINISTRATION	OPERATION AND MAINT. OF PLANT
09 006	WEST FARGO HIGH SCHOOL ADM	1063.86	4,154.28	7,501,235.39	408,037.61	744,641.94	746,732.82	1,307,332.41
				1,805.66	98.22	179.25	124.92	314.70
				60.95	3.32	6.05	4.22	10.62
05 017	WESTHOPE HIGH SCHOOL ADM	77.57	251.03	480,797.44	.00	81,777.90	21,224.99	82,638.93
				1,915.30	.00	325.77	407.60	329.20
				53.97	.00	9.18	11.48	9.28
28 085	WHITE SHIELD HIGH SCHOOL ADM	34.42	144.76	285,259.09	.00	180,811.77	194,234.69	74,880.62
				1,970.57	.00	1,249.05	1,341.77	517.27
				32.70	.00	20.73	22.26	8.58
53 091	WILDROSE HIGH SCHOOL ADM	11.33	54.56	187,340.60	.00	16,419.82	28,500.17	38,837.83
				3,433.66	.00	300.95	522.36	711.84
				56.07	.00	4.91	8.53	11.62
53 001	WILLISTON HIGH SCHOOL ADM	925.19	3,151.05	6,379,702.01	295,072.55	514,406.20	615,443.73	894,465.33
				2,024.63	93.64	163.25	190.70	283.86
				63.53	2.94	5.12	6.13	8.91
05 013	WILLOW CITY HIGH SCHOOL ADM	38.60	127.76	271,639.33	3,776.66	32,656.70	75,354.90	65,993.11
				2,126.17	29.56	255.61	589.82	516.54
				50.13	.70	6.03	13.91	12.18
46 018	WILLOW LAKE HIGH SCHOOL ADM	.00	11.25	82,502.49	.00	5,214.76	9,586.04	32,161.77
				7,333.55	.00	463.53	852.09	2,858.82
				39.80	.00	2.52	4.62	15.52
02 082	WIMBLEDON COURTENAY HIGH SCHOOL ADM	54.11	211.84	451,865.80	.00	32,515.60	82,296.31	137,931.05
				2,133.05	.00	153.49	388.48	651.11
				52.30	.00	3.76	9.53	15.96
08 028	WING HIGH SCHOOL ADM	48.12	138.84	278,880.45	3,749.45	35,661.51	65,497.83	55,245.86
				2,008.65	27.01	256.85	471.75	397.91
				54.37	.73	6.95	12.77	10.77
26 019	WISHEK HIGH SCHOOL ADM	69.05	283.96	587,091.31	.00	101,832.40	110,263.02	126,238.27
				2,067.51	.00	358.62	388.30	444.56
				46.35	.00	8.04	8.71	9.97
35 001	WOLFORD HIGH SCHOOL ADM	26.72	83.93	199,391.56	.00	24,330.70	50,097.47	47,344.58
				2,375.69	.00	289.89	596.90	564.10
				48.96	.00	5.97	12.30	11.62
47 030	WOODWORTH HIGH SCHOOL ADM	14.31	57.22	178,243.64	8,334.90	22,651.68	49,526.25	48,986.80
				3,115.06	145.66	395.87	865.54	856.11
				45.14	2.11	5.74	12.54	12.41
39 042	WYNDMERE HIGH SCHOOL ADM	81.51	301.50	605,061.73	21,868.20	73,822.79	99,901.51	97,493.61
				2,006.84	72.53	244.85	331.35	323.36
				50.88	1.84	6.21	8.40	8.20
27 014	YELLOWSTONE HIGH SCHOOL ADM	.00	119.66	246,459.86	.00	30,179.83	17,104.45	59,766.23
				2,059.67	.00	252.21	142.94	499.47
				41.45	.00	5.08	2.88	10.05
29 014	ZAP HIGH SCHOOL ADM	35.00	120.16	221,473.23	8,944.50	33,445.66	98,886.14	74,720.54
				1,843.15	74.44	278.34	822.95	621.84
				42.05	1.70	6.35	18.77	14.19
26 004	ZEELAND HIGH SCHOOL ADM	46.00	115.00	235,556.88	.00	30,739.53	57,287.56	58,586.87
				2,048.32	.00	267.30	498.15	509.45
				43.86	.00	5.72	10.67	10.91
GRAND TOTALS		118,096.75	238,196,835.69	12,300,034.24	28,663,874.86	22,181,151.00	32,571,151.19	47,841,704.22
			2,016.96	104.15	242.72	187.82	275.80	405.11
			53.02	2.74	6.38	4.94	7.25	10.65

CO./ DIST. NO.	DISTRICT NAME		TOTAL AVERAGE DAILY MEMBERSHIP	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL	FUND GROUP COST PER PUPIL
09 006	WEST FARGO HIGH SCHOOL ADM	1063.86	4,154.28	393,190.66 94.65 3.20	50,000.04 12.04 .41	48,666.72 11.71 .40	587,450.49 141.41 4.77	12,306,237.57	2,962.30
05 017	WESTHOPE HIGH SCHOOL ADM	77.57	251.03	69,066.32 275.13 7.75	.00 .00 .00	3,646.84 14.53 .41	49,441.14 196.95 5.55	890,914.18	3,549.03
28 085	WHITE SHIELD HIGH SCHOOL ADM	34.42	144.76	42,190.25 291.45 4.84	.00 .00 .00	39,221.93 270.94 4.50	55,799.67 385.46 6.40	872,398.02	6,026.51
53 091	WILDOSE HIGH SCHOOL ADM	11.33	54.56	15,764.84 288.93 4.72	.00 .00 .00	6,228.27 114.15 1.86	41,050.36 752.39 12.29	334,141.89	6,124.30
53 001	WILLISTON HIGH SCHOOL ADM	925.19	3,151.05	171,393.94 54.39 1.71	326.45 .10 .00	260,212.92 82.58 2.59	310,299.07 98.47 3.09	10,042,227.78	3,186.95
05 013	WILLOW CITY HIGH SCHOOL ADM	38.60	127.76	44,222.76 346.14 8.16	.00 .00 .00	1,123.62 8.79 .21	14,440.00 113.02 2.66	541,897.33	4,241.53
46 018	WILLOW LAKE HIGH SCHOOL ADM	.00	11.25	8,177.42 726.88 3.94	.00 .00 .00	.00 .00 .00	69,650.11 6,191.12 33.60	207,292.59	18,426.01
02 082	WIMBLEDON COURTENAY HIGH SCHOOL ADM	54.11	211.84	94,047.59 443.96 10.89	.00 .00 .00	.00 .00 .00	65,319.45 308.34 7.56	863,975.80	4,078.44
08 028	WING HIGH SCHOOL ADM	48.12	138.84	44,946.78 323.73 8.76	.00 .00 .00	.00 .00 .00	25,628.81 184.59 5.00	512,956.90	3,694.59
26 019	WISHEK HIGH SCHOOL ADM	69.05	283.96	67,208.38 236.68 5.31	.00 .00 .00	19,279.59 67.90 1.52	205,280.85 722.92 16.21	1,266,566.08	4,460.37
35 001	WOLFORD HIGH SCHOOL ADM	26.72	83.93	63,721.23 759.22 15.65	1,785.57 21.27 .44	6,612.32 78.78 1.62	14,003.31 166.85 3.44	407,286.74	4,852.70
47 030	WOODWORTH HIGH SCHOOL ADM	14.31	57.22	25,398.80 443.88 6.43	.00 .00 .00	3,368.14 58.86 .85	43,439.35 759.16 11.00	394,878.10	6,901.05
39 042	WYNDMERE HIGH SCHOOL ADM	81.51	301.50	136,678.24 453.33 11.49	.00 .00 .00	.00 .00 .00	109,215.13 362.24 9.18	1,189,213.22	3,944.32
27 014	YELLOWSTONE HIGH SCHOOL ADM	.00	119.66	74,314.16 621.04 12.50	14,048.55 117.40 2.36	3,091.68 25.84 .52	89,217.13 745.59 15.01	594,553.56	4,968.69
29 014	ZAP HIGH SCHOOL ADM	35.00	120.16	25,621.68 213.23 4.86	.00 .00 .00	8,809.14 73.31 1.67	50,194.96 417.73 9.53	526,738.88	4,383.65
26 004	ZEELAND HIGH SCHOOL ADM	46.00	115.00	63,316.67 550.58 11.79	.00 .00 .00	714.83 6.22 .13	85,000.00 739.13 15.83	537,038.34	4,669.90
GRAND TOTALS			118,096.75	22,981,961.96 194.60 5.12	3,331,000.11 28.21 .74	9,857,469.57 83.47 2.19	31,291,431.45 264.96 6.97	449,216,614.29	3,803.80

CURRENT EXPENDITURES BY TYPE OF DISTRICT FOR 1989-90

KIND OF DISTRICT	NUMBER OF DISTRICTS	EXPENDITURES	AVERAGE DAILY MEMBERSHIP (ADM)	ADM PER PUPIL COST	AVERAGE DAILY ATTENDANCE (ADA)	ADA PER PUPIL COST	RATIO*
NON OPERATING	3	65,403.55	.00	.00	.00	.00	.00
RURAL (1-8)	12	410,941.78	99.28	4,139.22	87.23	4,711.01	1.28
PRESCHOOL	46	2,680,292.92	691.79	3,874.43	641.13	4,180.58	1.20
KGTN	243	15,251,489.92	9,357.38	1,629.89	9,014.79	1,691.83	.50
GRADED ELEM (1-6) < 100	41	6,028,852.39	1,327.16	4,542.67	1,285.13	4,691.24	1.41
GRADED ELEM (1-6) 100-999	6	2,454,834.70	904.91	2,712.79	874.35	2,807.61	.84
GRADED ELEM (1-6) > 1000	0	.00	.00	.00	.00	.00	.00
GRADED ELEM (7-8)	29	1,561,766.98	410.57	3,803.90	394.68	3,957.05	1.18
HIGH SCHOOL (1-6) < 100	112	22,742,691.98	6,178.91	3,680.70	6,001.89	3,789.26	1.14
HIGH SCHOOL (1-6) 100-999	97	63,449,366.58	22,023.34	2,881.01	21,326.78	2,975.10	.89
HIGH SCHOOL (1-6) > 1000	9	83,565,170.77	26,725.83	3,126.76	25,965.89	3,218.27	.97
HIGH SCHOOL (7-8)	218	56,435,793.92	17,131.18	3,294.33	16,516.90	3,416.85	1.02
HIGH SCHOOL (9-12)							
550 AND UP	9	52,988,277.29	15,243.37	3,476.15	14,762.39	3,589.41	1.08
500 - 549	2	3,954,237.85	1,083.97	3,647.92	1,032.82	3,828.58	1.13
400 - 499	2	3,740,898.67	834.68	4,481.84	779.02	4,802.06	1.39
300 - 399	0	.00	.00	.00	.00	.00	.00
200 - 299	11	10,483,820.09	2,651.51	3,953.91	2,572.18	4,075.85	1.22
150 - 199	11	6,969,827.13	1,926.35	3,618.15	1,854.08	3,759.18	1.12
100 - 149	30	13,890,929.14	3,731.28	3,722.83	3,590.21	3,869.11	1.15
75 - 99	29	10,176,965.08	2,495.09	4,078.80	2,399.38	4,241.50	1.26
50 - 74	47	12,477,555.73	2,816.40	4,430.32	2,702.35	4,617.30	1.37
25 - 49	57	10,302,065.22	2,114.76	4,871.51	2,028.43	5,078.84	1.51
24 OR LESS	20	2,123,569.51	348.99	6,084.90	336.28	6,314.88	1.88
HS TOTAL	218	127,108,145.71	33,246.40	3,823.22	32,057.14	3,965.05	1.18
*TOTAL	280	381,754,751.20	118,096.75	3,232.56	114,165.91	3,343.86	
VOCATIONAL CENTERS	5	2,727,071.08					
SPECIAL ED MULTI DIST	22	20,252,169.21					
GRAND TOTAL		404,733,991.49		3,427.14		3,545.14	

*The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per pupil for all pupils (excluding vocational centers and special education multidistricts).

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL
FOR 1989-90

The cost of education (instruction) is calculated by adding the general and special fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education programs, vocational programs, federal programs, administration, and operation and maintenance. The total expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The total expenditures for the above functions were then divided by the average daily membership to determine the average cost per pupil. The average cost for 1989-90 was as follows: kindergarten, \$1,700.68; grades 1-6, \$3,293.64; grades 7-8, \$3,495.96; grades 1-8, \$3,341.13; grades K-8, \$3,158.73; grades 9-12, \$4,057.37; and all pupils, \$3,427.14. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS BY 1989-90 AVERAGE COST PER PUPIL

RANK NO.	CO. NO.	DIST. NO.	DIST. NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	10	030	MILTON	28.54	7766.59
2	29	020	GOLDEN VALLEY	49.92	7723.15
3	53	064	COTTONWOOD LAKE	30.91	7531.55
4	27	036	MANDAREE	207.63	6773.76
5	05	029	SOURIS	59.28	6439.15
6	43	004	FT YATES	245.90	5850.85
7	11	038	MONANGO	42.73	5753.58
8	02	093	KATHRYN	41.26	5648.73
9	47	030	WOODWORTH	57.22	5639.14
10	35	007	BALTA	35.27	5476.20
11	03	025	ESMOND	64.26	5317.29
12	48	002	WEST CENTRAL	72.04	5216.33
13	21	009	NEW ENGLAND	228.16	5198.72
14	28	089	RIVERDALE	146.35	5118.95
15	36	003	CRARY	61.23	5106.08
16	28	085	WHITE SHIELD	144.76	5078.66
17	43	003	SOLE	223.05	4991.35
18	53	091	WILDROSE	54.56	4968.81
19	03	030	FORT TOTTON	213.94	4966.27
20	43	008	SELFRIDGE	110.43	4945.79
21	10	014	BORDER CENTRAL	89.06	4906.02
22	42	016	GOODRICH	91.27	4864.35
23	51	156	CARPIO	98.88	4753.23
24	27	002	ALEXANDER	125.49	4689.20
25	15	007	BRADDOCK	57.00	4686.86
26	25	037	THURSBY BUTTE	51.17	4641.49
27	45	004	RICHARDTON	126.50	4569.06
28	40	001	DUNSEITH	491.56	4562.94
29	01	003	REEDER	96.56	4510.00
30	25	054	KARLSRUHE	71.52	4485.21
31	32	080	UNITY	132.79	4479.17
32	16	014	GLENFIELD-SUT-MCHEN	145.82	4476.59
33	47	042	STREETER	74.65	4422.15
34	07	034	COLUMBUS	82.13	4417.78
35	53	099	GRENORA	140.00	4382.24
36	42	019	MCCLUSKY	170.03	4381.18
37	23	005	JUD	53.46	4370.21
38	20	023	BINFORD	116.78	4344.23
39	51	158	NORTH SHORE	137.04	4319.77
40	52	039	SYKES	86.00	4313.92
41	05	048	NEWBURG	110.57	4284.46
42	02	052	LITCHVILLE	109.48	4243.81
43	47	003	MEDINA	162.52	4196.49
44	25	057	DRAKE	153.73	4175.80
45	20	022	HANNAFORD	100.18	4166.86
46	21	006	MOTT	246.29	4163.46
47	05	035	LANSFORD	102.54	4144.09
48	32	020	ANETA	80.25	4136.38
49	22	014	ROBINSON	78.33	4126.76
50	06	033	SCRANTON	179.60	4123.86
51	34	043	ST THOMAS	146.74	4107.57

RANK ORDER OF HIGH SCHOOL DISTRICTS BY 1989-90 AVERAGE COST PER PUPIL

RANK NO.	CO. NO.	DIST. NO.	DIST. NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
52	13	019	HALLDAY	147.89	4096.67
53	08	036	DRISCOLL	59.40	4076.38
54	30	048	GLEN ULLIN	271.15	4074.66
55	22	011	PETTIBONE	65.20	4074.17
56	34	001	PEMBINA	166.07	4061.91
57	28	062	BUTTE	92.37	4050.94
58	34	019	DRAYTON	289.26	4038.25
59	37	002	SHELDON	101.37	4035.31
60	15	006	HAZELTON-MOFFIT	149.34	4034.33
61	02	013	ORISKA	110.51	4021.91
62	46	010	HOPE	138.27	3990.63
63	49	004	CLIFFORD GALESBURG	138.00	3975.18
64	36	002	EDMORE	189.22	3974.46
65	46	019	FINLEY-SHARON	210.72	3958.51
66	47	019	KENSAL	94.65	3924.52
67	07	014	BOWBELLS	162.49	3913.27
68	40	007	BELCOURT	1338.14	3900.83
69	16	016	GRACE CITY	70.34	3879.31
70	32	040	MICHIGAN	127.60	3870.50
71	09	004	MAPLE VALLEY	241.88	3852.62
72	09	026	CHAFFEE	81.04	3851.38
73	31	001	NEW TOWN	628.22	3845.72
74	35	001	WOLFORD	83.93	3826.57
75	31	137	PLAZA	104.43	3823.65
76	25	029	UPHAM	123.00	3820.70
77	24	014	GACKLE	161.39	3800.69
78	03	029	WARWICK	205.44	3781.45
79	05	013	WILLOW CITY	127.76	3773.57
80	23	011	VERONA	94.61	3767.05
81	03	009	MADDOCK	215.21	3755.00
82	09	001	FARGO	10078.16	3752.05
83	25	014	ANAMOOSE	133.03	3745.22
84	29	022	STANTON	171.46	3726.05
85	21	014	REGENT	129.60	3719.01
86	27	001	MCKENZIE	914.30	3707.67
87	52	040	FESSENDEN	229.48	3707.03
88	29	014	ZAP	120.16	3679.37
89	09	003	DAKOTA	207.46	3668.09
90	12	001	DIVIDE COUNTY	437.81	3665.84
91	47	010	PINGREE-BUCHANAN	140.66	3649.85
92	26	010	LEHR	98.92	3640.44
93	28	050	MAX	204.20	3626.28
94	50	079	FORDVILLE	97.44	3607.01
95	06	001	BOWMAN	535.04	3601.81
96	09	080	PAGE	155.64	3601.29
97	15	036	LINTON	412.58	3599.15
98	23	009	MARION	156.52	3569.05
99	48	028	NORTH CENTRAL	124.24	3556.57
100	32	046	MCVILLE	155.23	3540.71
101	23	007	KULM	179.71	3535.00
102	07	036	BURKE CENTRAL	182.31	3522.09

RANK ORDER OF HIGH SCHOOL DISTRICTS BY 1989-90 AVERAGE COST PER PUPIL

RANK NO.	CO. NO.	DIST. NO.	DIST. NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
103	50	128	ADAMS	132.13	3512.28
104	09	076	CASS VALLEY NORTH	233.70	3508.94
105	40	003	ST. JOHN	278.38	3493.80
106	10	023	LANGDON	661.05	3487.38
107	14	012	SHEYENNE	137.06	3484.34
108	19	018	ROOSEVELT	193.16	3454.22
109	20	018	COOPERSTOWN	371.81	3442.33
110	13	016	KILLDEER	417.87	3439.20
111	07	027	POWERS LAKE	206.12	3433.39
112	26	019	WISHEK	283.96	3432.87
113	47	014	MONTPELIER	142.00	3422.86
114	19	015	NEW LEIPZIG	109.34	3411.12
115	22	020	TUTTLE	133.81	3389.24
116	26	009	ASHLEY	244.31	3388.28
117	38	002	SHERWOOD	153.74	3384.05
118	40	029	ROLETTE	262.43	3377.89
119	26	004	ZEELAND	115.00	3373.97
120	51	054	BERTHOLD	202.97	3366.49
121	50	106	EDINBURG	184.63	3362.90
122	17	003	BEACH	449.23	3354.57
123	18	001	GRAND FORKS	9073.64	3345.10
124	50	071	PISEK	71.40	3338.19
125	30	013	HEBRON	275.68	3328.81
126	49	003	CENTRAL VALLEY	290.42	3327.93
127	02	082	WIMBLEDON COURTENAY	211.84	3326.14
128	35	005	RUGBY	803.25	3306.09
129	53	015	TIOGA	533.36	3304.13
130	52	038	HARVEY	660.90	3302.29
131	52	023	BOWDON	109.41	3300.39
132	14	001	NEW ROCKFORD	429.86	3299.08
133	03	006	LEEDS	247.27	3292.59
134	50	020	MINTO	230.57	3288.54
135	41	002	MILNOR	246.01	3254.26
136	53	006	EIGHT MILE	349.35	3251.00
137	06	017	RHAME	128.90	3240.18
138	24	002	NAPOLEON	349.85	3235.83
139	51	028	KENMARE	399.80	3229.29
140	25	001	VELVA	385.35	3221.40
141	34	055	NECHE	188.26	3219.28
142	19	016	ELGIN	276.40	3217.88
143	34	012	VALLEY	207.99	3203.04
144	16	010	CARRINGTON	640.21	3199.01
145	51	016	SANYER	210.29	3188.22
146	08	028	WING	138.84	3186.27
147	10	019	MUNICH	202.60	3171.80
148	09	054	LEONARD	129.16	3162.10
149	36	044	STARKWEATHER	173.04	3142.73
150	22	028	TAPPEN	140.33	3136.30
151	22	026	STEELE-DAWSON	279.43	3134.94
152	39	042	WYNDMERE	301.50	3128.76
153	39	044	RICHLAND	277.40	3126.88
154	25	025	GRANVILLE	179.22	3126.38
155	38	026	GLENBURN	299.95	3123.45
156	18	044	LARIMORE	682.03	3119.77
157	51	001	MINOT	822.67	3116.55
158	50	078	PARK RIVER	512.44	3113.35
159	32	074	TOLNA	168.84	3108.30
160	31	003	PARSHALL	369.32	3105.32
161	29	003	HAZEN	948.00	3100.64
162	38	009	MOHALL	355.38	3070.63
163	05	017	WESTHOPE	251.03	3062.42
164	39	018	FAIRMOUNT	159.30	3041.19
165	05	001	BOTTINEAU	838.13	3035.39

RANK ORDER OF HIGH SCHOOL DISTRICTS BY 1989-90 AVERAGE COST PER PUPIL

RANK NO.	CO. NO.	DIST. NO.	DIST. NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
166	28	051	GARRISON	484.30	3030.99
167	28	001	MONTFIORE	271.01	3026.38
168	48	008	SOUTHERN	381.40	3020.61
169	29	027	MERCER	932.79	3019.29
170	50	003	GRAFTON	1194.41	3010.38
171	31	002	STANLEY	564.12	2993.38
172	28	072	TURTLE LAKE-MERCER	325.13	2992.45
173	34	006	CAVALIER	722.89	2991.42
174	01	013	HETTINGER	485.75	2976.49
175	32	066	LAKOTA	307.92	2975.37
176	53	001	WILLISTON	3151.05	2951.40
177	40	004	MT. PLEASANT	400.93	2947.45
178	41	003	NORTH SARGENT	224.80	2941.56
179	36	001	DEVILS LAKE	2035.54	2940.45
180	30	039	FLASHER	279.28	2931.17
181	45	013	ELM GROVE	320.21	2922.95
182	08	001	BISMARCK	10759.55	2913.05
183	18	128	MIDWAY	362.31	2907.64
184	15	015	STRASBURG	200.45	2904.65
185	45	001	DICKINSON	3216.47	2901.67
186	53	002	NESSON	281.75	2900.41
187	30	007	NEW SALEM	397.94	2899.16
188	34	027	WALHALLA	413.53	2896.56
189	39	028	LIDGERWOOD	285.59	2867.42
190	33	018	CENTER	468.35	2832.57
191	49	010	MAYVILLE-PORTLAND	612.33	2819.26
192	02	065	NORTH CENTRAL	266.19	2818.19
193	03	005	MINNEAPOLIS	165.20	2816.96
194	25	004	NEWPORT	284.90	2784.67
195	41	006	SARGENT CENTRAL	418.20	2779.02
196	23	008	LAMOUR	411.96	2778.64
197	49	009	HILLSBORO	568.89	2752.06
198	28	008	UNDERWOOD	344.83	2735.43
199	39	037	WAMPETON	1776.51	2728.95
200	02	002	VALLEY CITY	1398.28	2720.72
201	49	007	HATTON	276.55	2711.98
202	09	002	KINDRED	533.46	2711.67
203	23	003	EDGELEY	305.39	2709.54
204	09	017	CENTRAL CASS	613.43	2704.81
205	09	006	WEST FARGO	4154.28	2702.50
206	45	009	SOUTH HEART	375.88	2694.29
207	39	008	HANKINSON	369.01	2667.36
208	47	001	JAMESTOWN	3119.44	2658.97
209	28	004	WASHBURN	520.01	2652.24
210	11	040	ELLENDALE	452.91	2610.22
211	37	019	LISBON	713.76	2601.06
212	18	129	NORTHWOOD	434.13	2555.55
213	37	022	ENDERLIN	424.99	2555.20
214	30	001	MANDAN	3647.65	2539.93
215	11	041	OAKES	593.51	2471.74
216	18	061	THOMPSON	462.47	2414.99
217	51	041	SURREY	369.84	2301.22
218	51	007	UNITED	661.25	2281.64

RANK ORDER OF GRADED ELEMENTARY SCHOOL DISTRICTS
BY 1989-90 AVERAGE COST PER PUPIL

RANK NO.	CO. NO.	DIST. NO.	DIST. NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
219	13	037	TWIN BUTTES	39.49	13818.94
220	46	018	WILLOW LAKE	11.25	11508.01
221	31	083	PALERMO	8.00	11390.35
222	04	001	BILLINGS COUNTY 1	139.39	7302.03
223	30	004	LITTLE HEART	11.98	6012.76
224	05	028	MAXBASS	41.77	5978.46
225	05	046	KRAMER	50.25	5884.46
226	45	027	LEFOR	13.00	5642.12
227	47	026	SPIRITWOOD	26.00	5633.93
228	08	002	REGAN	15.09	5395.37
229	08	033	MENOKEN	21.27	5226.05
230	15	009	ODESSA	12.00	5203.33
231	08	034	MCKENZIE	16.65	5180.72
232	52	035	PLEASANT VALLEY	22.46	5066.21
233	51	024	DONNYBROOK	31.00	4974.04
234	30	008	SIMS	39.00	4690.24
235	44	012	MARMARTH	27.07	4529.72
236	08	046	TELFER	13.00	4355.42
237	03	016	OBBERON	34.91	4301.94
238	15	030	HAGUE	28.00	4300.13
239	11	037	FULLERTON	39.32	4243.05
240	47	012	ELDRIDGE	15.54	4223.15
241	08	039	APPLE CREEK	28.46	4194.88
242	10	001	OSNABROCK	55.26	4097.77
243	19	034	LEAHY	39.10	3936.91
244	51	019	EUREKA	17.69	3862.29
245	53	008	NEW	255.51	3787.78
246	13	008	DODGE	67.19	3758.65
247	17	006	LONE TREE	66.14	3755.32
248	08	035	STERLING	35.39	3659.62
249	44	032	CENTRAL ELEM	26.06	3527.43
250	50	051	NASH	35.26	3465.86
251	50	039	LANKIN	75.74	3463.78
252	27	014	YELLOWSTONE	119.66	3458.82
253	23	006	KENNISON	15.00	3249.65
254	48	012	EAST CENTRAL	88.45	3097.76
255	51	070	SOUTH PRAIRIE	107.06	3032.15
256	18	127	EMERADO	136.54	2980.13
257	08	029	BALDWIN	29.00	2954.97
258	37	006	FORT RANSOM	34.81	2915.41
259	45	003	TAYLOR	149.23	2642.85
260	15	010	BAKKER	35.07	2498.77
261	18	125	MANVEL	215.59	2340.51
262	51	010	BELL	165.29	2292.89
263	39	005	MANTADOR	44.03	2200.74
264	09	007	MAPLETON	160.76	2173.51
265	51	004	NEDROSE	250.39	2093.88

RANK ORDER OF RURAL SCHOOL DISTRICTS
BY 1989-90 AVERAGE COST PER PUPIL

RANK NO.	CO. NO.	DIST. NO.	DIST. NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
266	27	018	EARL	8.00	8347.23
267	27	032	HORSE CREEK	4.00	7414.01
268	27	019	BOWLINE BUTTE	5.13	5509.41
269	06	030	MUD BUTTE	6.21	5420.59
270	08	025	NAUGHTON	13.00	4256.55
271	44	014	SHEET'S	8.86	3807.66
272	30	035	OAK COULEE	8.38	3487.49
273	08	045	MANNING	14.20	3403.18
274	33	014	SPRINGBROOK	9.00	2963.15
275	15	012	UNION	9.00	2874.20
276	30	017	SWEET BRIAR	12.00	2441.81
277	37	010	SALUND	7.58	2227.61

DEPARTMENT OF PUBLIC INSTRUCTION
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